

CONSTRUCTION FEES COMPARISON - SHOWERS VS BPD W EXPANSION

(ALL NUMBERS PROVIDED BY THE CITY'S ADMINISTRATION/ARCHITECT)

POLICE		@ SHOWERS BUILDING		@ BPD W EXPANSION	
1	IT	\$250,000		\$250,000	
2	Security	\$660,000		\$660,000	
3	AV	\$500,000		\$500,000	
4	Antenna/Radio Comm	\$200,000		(-\$200,000)	
5	Escalation	\$130,000		\$130,000	
6	EQUIPMENT SUBTOTAL		\$1,740,000		\$1,540,000
7	Bond Cost/Fees	\$250,000		\$250,000	
8	Fees (AE, Owner's Rep, etc)	\$1,654,398		\$2,752,300	(+\$1,097,902)
9	Furn, Fixtures, Equip	\$800,000		\$800,000	
10	Relocation	\$50,000		\$50,000	
11	Owner's/Construction Contingency	\$973,175		\$1,619,000	(+\$645,825)
12	FEES, FURN, CONTINGENCY SUBTOTAL		\$3,727,573		\$5,471,300
FIRE		@ SHOWERS BUILDING		@ BPD W EXPANSION	
13	IT	\$10,000		\$25,000	(+\$15,000)
14	Security	\$15,000		\$35,000	(+\$20,000)
15	AV	\$5,000		\$15,000	(+\$10,000)
16	Antenna/Radio Comm				
17	Escalation	\$10,000		\$10,000	
18	EQUIPMENT SUBTOTAL		\$40,000		\$85,000
19	Bond Cost/Fees	\$50,000		\$50,000	
20	Fees (AE, Owner's Rep, etc)	\$135,788		\$447,950	(+\$312,162)
21	Furn, Fixtures, Equip	\$200,000		\$200,000	
22	Relocation	\$15,000		\$15,000	
23	Owner's/Construction Contingency	\$79,875		\$263,500	(+\$183,625)
24	FEES, FURN, CONTINGENCY SUBTOTAL		\$480,663		\$976,450

POLICE @ BPD WITH NEW ADDITION

	City Administration's Explanation of Line Item Cost					BPD Explanation of Line Item Cost	
1		30,000	SF	Cost/SF			
2	Site Work Allowance				\$800,000	Site Work Allowance	\$800,000
3	Parking Level				\$2,000,000	Parking Level	
4	New Construction	10,000	SF	\$500	\$5,000,000	New Construction	\$5,000,000
5						Perimeter Drain	\$400,000
6	Police - Basement Renovation - Light					Replace HVAC	\$100,000
7	Police - Basement Renovation - Heavy	10,000	SF	\$250	\$2,500,000	Install/Remove Walls	\$12,000
8	Police - Main Flr Renovation - Light					Door Install	\$5,000
9	Police - Main Flr Renovation - Heavy	10,000	SF	\$250	\$2,500,000	Bathroom	\$50,000
10						Card Readers	\$15,000
11	Generator				\$800,000	Generator	\$800,000
12	Elevator				\$300,000	Elevator	\$300,000
13	Design Cont/Escalation				\$750,000	Design Cont/Escalation	\$750,000
14	CONSTRUCTION SUBTOTAL				\$14,650,000		\$8,232,000
15	IT				\$250,000	IT	\$250,000
16	Security				\$660,000	Security	\$660,000
17	AV				\$500,000	AV	\$500,000
18	Antenna/Radio Comm					Antenna/Radio Comm	
19	Escalation				\$130,000	Escalation	\$130,000
20	EQUIPMENT SUBTOTAL				\$1,540,000	EQUIPMENT SUBTOTAL	\$1,540,000
21	Bond Cost/Fees				\$250,000	Bond Cost/Fees	\$250,000
22	Fees (AE, Owner's Rep, etc)				\$2,752,300	Fees	\$2,752,300
23	Furn, Fixtures, Equip				\$800,000	Furn,Fixtures,Equip	\$800,000
24	Relocation				\$50,000	Relocation	\$50,000
25	Owner's/Construction Contingency				\$1,619,000	Owner's Contingency	\$1,619,000
26	FEES, FURN, CONTINGENCY SUBTOTAL				\$5,471,300		\$5,471,300
27	TOTAL COST RENOVATE/EXPAND				\$21,661,300		\$15,243,300
28	TOTAL QUESTIONABLE FEES/COSTS						\$6,631,300