

APPROPRIATION ORDINANCE 23-04

TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND, ARPA STATE AND LOCAL FISCAL RECOVERY FUND, PARKS AND RECREATION GENERAL FUND, AND MOTOR VEHICLE HIGHWAY STREET FUND EXPENDITURES NOT OTHERWISE APPROPRIATED (Appropriating a Portion of the Amount of Funds reverted to Various City Funds at the End of 2022 for Unmet Needs in 2023)

- WHEREAS, the Public Works - Animal Care & Control Division desires to increase its budget in Classification 3 – Services and Charges for additional veterinary medical care costs; and
- WHEREAS, the Public Works Department desires to increase its budget in Classification 3 – Services and Charges in order to provide for additional hours for the Brighten B-town program to perform graffiti removal and additional funds to cover the APWA agency accreditation application agreement fee; and
- WHEREAS, the City Clerk’s Office desires to increase its budget in Classification 3 – Services and Charges to provide additional instruction and travel for Clerk staff; and
- WHEREAS, the Office of Economic and Sustainable Development desires to increase its budget in Classification 2 – Supplies and Classification 3 – Services and Charges in order to provide additional staff development (including travel, lodging, and conference fees), to purchase branded ESD clothing for staff to use in public, and to purchase a TDM Trek Bike as a promotional raffle item; and
- WHEREAS, the Council Office desires to increase its budget in Classification 2 – Supplies and Classification 3 – Services and Charges in order to purchase a webcam for the Clerk/Council library and an Adobe Acrobat Pro license, to provide support for the CAPS Commission, and to pay for training/travel expenses related to the AIM Municipal Law Seminar; and
- WHEREAS, the Fire Department desires to increase its budget in Classification 2 – Supplies and Classification 3 – Services and Charges in order to provide extra PPE/Fire gear and duty uniforms/boots for extra recruits, EMT training for new online firefighters, tablets for the Prevention Division, architect offset costs for Station 1 reconstruction, new fire alarm system and gas line repair costs at Station 2, inspection software for Deputy Fire Marshals, unexpected costs of FireHouse software renewal for records management, and a new software program for Mobile Integrated Health Care workers; and
- WHEREAS, the Community & Family Resources Department desires to increase its budget in Classification 2 – Supplies and Classification 3 – Services and Charges in order to provide additional promotional and campaign materials for four groups (After Hours Ambassador, Domestic Violence Coalition, Commission on Aging, and Commission on the Status of Women), event supplies, and a laptop/monitor for a new employee; and
- WHEREAS, the Legal Department desires to increase its budget in Classification 2 – Supplies and Classification 3 – Services and Charges in order to provide additional staff development (including travel, lodging, and conference fees), and to cover costs for ergonomic equipment, respirator fit testing for Fire personnel, special legal services, increased insurance premiums, and software licensing to improve contracting processes; and
- WHEREAS, the Office of the Mayor desires to increase its budget in Classification 2 – Supplies and Classification 3 – Services and Charges for the Innovation lab, which will cover items not included in the adopted budget, such as, supplies, IT equipment (wireless keyboard & mouse), materials for Innovation Toolkit and Bootcamps, 9x prototypes, open house signage, and a pilot contract with Civic Champs; and
- WHEREAS, the Human Resources Department desires to increase its budget in Classification 3 – Services and Charges in order to purchase new applicant tracking software; and
- WHEREAS, the Planning & Transportation Department desires to increase its budget in Classification 3 – Services and Charges in order to provide coverage of consultant fees associated with the Safe Streets and Roads for All Action Plan; and

- WHEREAS, the Police Department desires to increase its budget in Classification 2 – Supplies in order to purchase and install emergency equipment in vehicles, which includes lights, communications equipment, and associated support equipment; and
- WHEREAS, the Housing & Neighborhood Development Department desires to increase its budget in Classification 2 – Supplies in order to provide new tablets, computer monitors, scanners, and software to inspection staff; and
- WHEREAS, the Public Works - Facilities Maintenance Division desires to increase its budget Classification 3 – Services and Charges in order to provide funding for City Hall maintenance and repair projects not included in the adopted budget; and
- WHEREAS, the Information & Technology Services Department desires to increase its budget in Classification 2 – Supplies, Classification 3 – Services and Charges, and Classification – 4 Capital in order to provide for badge printer replacements, an atrium public meeting kiosk, multifactor authentication hardware, thermal barcode printer(s), digital equity Wi-Fi, SQL server maintenance, Tyler EPL System Management, Google licenses for new employees/interns, DocuSign licenses, conduit repair, security camera replacements, and digital equity Wi-Fi hardware provided by an outside source; and
- WHEREAS, the Parks Department for the Parks & Recreation General Fund desires to increase its budget in Classification 2 – Supplies, Classification 3 – Services & Charges, and Classification 4 – Capital in order to provide for community events with upgraded sound equipment (monitors, mic stands, amplifiers), soccer goals, new land acquisition adjacent to Leonard Springs Nature Park and design plan for improving parking/security of the new land, emergency mechanical repairs at pools, a shelter kit and concrete pad for RCA Park, and sports lights with timers for some courts at Switchyard and RCA parks; and
- WHEREAS, the Public Works Department for the Motor Vehicle Highway Fund desires to maintain a housekeeping alignment per the Indiana Department of Local Government Finance in Classification 1 – Personnel Services, Classification 2 – Supplies, Classification 3 – Services and Charges, and Classification – 4 Capital in order to move the already-budgeted Restricted Motor Vehicle Highway Fund (2019) into the Motor Vehicle Highway Fund; and
- WHEREAS, the American Rescue Plan Act of 2021, Pub. L. 117-2 (ARPA), established the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) to provide state, local, and Tribal governments with the resources needed to respond to the pandemic and its economic effects and to build a stronger, more equitable economy during the recovery; and
- WHEREAS, the City wishes to use funds from the City’s APRA Local Fiscal Recovery Fund to pay premium pay in 2023 to Firefighters First Class, Chauffeurs, and Captains, to recognize their essential work during the pandemic and to respond to inflationary and other economic pressures affecting retention of such personnel; and
- WHEREAS, the City considers that having sworn police officers and firefighters live within City boundaries benefits both public safety personnel and residents, by integrating public safety personnel more fully into the community; and
- WHEREAS, the rising cost of housing within the City poses substantial challenges for sworn police officers and firefighters who wish to live within City boundaries; and
- WHEREAS, the City wishes to use funds from the City’s ARPA Local Fiscal Recovery Fund to cover certain one-time costs associated with a public safety housing assistance program under which a partnering bank providing interest-free housing loans to up to ten (10) sworn police officers and ten (10) firefighters who purchase homes within City boundaries; and
- WHEREAS, specifically, the City would use such funds to pay the bank in 2023 up to One Million Dollars (\$1,000,000.00) to (1) cover the net present value of the interest on such loans, and (2) contribute to a loan-loss reserve fund maintained by the bank; and

WHEREAS, notice of a hearing on said appropriation has been duly given by publication as required by law, and the hearing on said appropriation has been held, at which all taxpayers and other interested persons had an opportunity to appear and express their views as to such appropriation; and

WHEREAS, the Common Council now finds that all conditions precedent to the adoption of an ordinance authorizing an additional appropriation of the City have been complied with in accordance with Indiana law;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION 1. For the expenses of said Municipal Corporation the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED
General Fund (F101)	
General Fund – Animal Care & Control	
Classification – 3 Services and Charges	<u>10,000</u>
Total General Fund – AC&C	<u>10,000</u>
General Fund – Public Works Administration	
Classification – 3 Services and Charges	18,500
Total General Fund – PWA	<u>18,500</u>
General Fund – Clerk	
Classification – 3 Services and Charges	<u>4,100</u>
Total General Fund – Clerk	<u>4,100</u>
General Fund – Economic and Sustainable Development	
Classification – 2 Supplies	1,000
Classification – 3 Services and Charges	<u>17,900</u>
Total General Fund – ESD	<u>18,900</u>
General Fund – Council	
Classification – 2 Supplies	1,300
Classification – 3 Services and Charges	<u>900</u>
Total General Fund – Council	<u>2,200</u>
General Fund – Fire	
Classification – 2 Supplies	83,000
Classification – 3 Services and Charges	<u>81,600</u>
Total General Fund – Fire	<u>164,600</u>

General Fund – Community and Family Resources

Classification – 2 Supplies	19,000
Classification – 3 Services and Charges	<u>9,500</u>
Total General Fund – CFRD	<u>28,500</u>

General Fund – Legal

Classification – 2 Supplies	1,500
Classification – 3 Services and Charges	<u>69,700</u>
Total General Fund – Legal	<u>71,200</u>

General Fund – Office of the Mayor

Classification – 2 Supplies	13,100
Classification – 3 Services and Charges	<u>35,800</u>
Total General Fund – OOTM	<u>48,900</u>

General Fund – Human Resources

Classification – 3 Services and Charges	<u>46,500</u>
Total General Fund – HR	<u>46,500</u>

General Fund – Planning and Transportation

Classification – 3 Services and Charges	<u>35,200</u>
Total General Fund – P&T	<u>35,200</u>

General Fund – Police

Classification – 2 Supplies	<u>50,700</u>
Total General Fund – Police	<u>50,700</u>

General Fund – Housing and Neighborhood Development

Classification – 2 Supplies	<u>16,000</u>
Total General Fund – HAND	<u>16,000</u>

General Fund – Facilities Maintenance

Classification – 3 Services and Charges	<u>16,800</u>
Total General Fund – Facilities Maint.	<u>16,800</u>

General Fund – Information &
Technology Services

Classification – 2 Supplies	30,368
Classification – 3 Services and Charges	44,829
Classification – 4 Capital	<u>18,803</u>
Total General Fund – ITS	<u>94,000</u>

Grand Total General Fund (F101)

626,100

ARPA Local Fiscal Recovery Fund

ARPA Local Fiscal Recovery Fund -
Fire

Classification – 1 Personnel Services	300,000
Classification – 3 Services and Charges	<u>500,000</u>
Total ARPA Local Fiscal Recovery Fund	<u>800,000</u>

ARPA Local Fiscal Recovery Fund -
Police

Classification – 3 Services and Charges	<u>500,000</u>
Total ARPA Local Fiscal Recovery Fund	<u>500,000</u>

**Grand Total ARPA Local Fiscal
Recovery Fund (F176)**

1,300,000

**Parks & Recreation General Fund –
Parks & Rec**

Classification – 2 Supplies	15,700
Classification – 3 Services and Charges	45,000
Classification – 4 Capital	<u>172,900</u>
Total Parks & Rec General Fund- Parks	<u>233,600</u>

**Grand Total Parks & Recreation
General Fund (F200)**

233,600

**Motor Vehicle Highway Fund –
Public Works Street Division**

Classification – 1 Personnel Services	1,082,155
Classification – 2 Supplies	256,696
Classification – 3 Services and Charges	337,000
Classification – 4 Capital	<u>200,000</u>
Total Motor Vehicle Highway Fund – PW Street	<u>1,875,851</u>
Grand Total Motor Vehicle Highway Fund (F451)	<u><u>1,875,851</u></u>

Grand Total All Funds **4,035,551**

SECTION 2. Each of the Mayor and the Controller is hereby authorized and directed, for and on behalf of the City, to execute and deliver any agreement, certificate or other instrument or take any other action which such officer determines to be necessary or desirable to carry out the intent of this Ordinance, including the filing of a report of an additional appropriation with the Indiana Department of Local Government Finance, which determination shall be conclusively evidenced by such officer’s having executed such agreement, certificate or other instrument or having taken such other action, and any such agreement, certificate or other instrument heretofore executed and delivered and any such other action heretofore taken are hereby ratified and approved.

PASSED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2023.

SUSAN SGAMBELLURI, President
Bloomington Common Council

ATTEST:

NICOLE BOLDEN, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2023.

NICOLE BOLDEN, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2023.

JOHN HAMILTON, Mayor
City of Bloomington

SYNOPSIS

This ordinance appropriates an additional \$4,035,551 of funds from the General Fund, ARPA State and Local Fiscal Recovery Fund, Parks and Recreation General Fund, and Motor Vehicle Highway Fund for a variety of expenditures by departments and for certain public safety retention measures.