

APPROPRIATION ORDINANCE 2024-01

TO TRANSFER FUNDS FROM THE MOTOR VEHICLE HIGHWAY RESTRICTED STREET FUND INTO THE MOTOR VEHICLE HIGHWAY FUND AND TO ADDITIONALLY APPROPRIATE ARPA STATE AND LOCAL FISCAL RECOVERY FUND EXPENDITURES NOT OTHERWISE APPROPRIATED FOR 2024

WHEREAS, on August 18-19, 2021, the Common Council of the City of Bloomington (“Common Council”) and Mayor approved an appropriation of \$1.2 million in America Rescue Plan Act of 2021 (“ARPA”) funds granted by the U.S. Department of the Treasury to the City of Bloomington (“City), to be used for a grant to the United Way to address homelessness and housing insecurity; and

WHEREAS, on November 2, 2021, the Common Council and Mayor approved the City’s 2022 budget, including an appropriation of another \$1.565 million in ARPA funds to the Housing and Neighborhood Development Department (“HAND”) to “work with partners to establish resource hubs, help with reunification of the unhoused with families and loved ones, provide dollars for community shelters, and provide additional funding to the Heading Home Initiative”; and

WHEREAS, pursuant to and in accordance with these appropriations by the Common Council, on January 4, 2022 the City entered into a grant agreement (“Grant Agreement”) with United Way of South Central Indiana, Inc. d/b/a United Way of Monroe County (“United Way”), under which the City would provide \$2.7 million in ARPA funds to the United Way to be used exclusively to address housing insecurity by executing long-term, regional strategies defined in Heading Home 2021: A Regional Plan for Making Homelessness Rare, Brief and Non-Repeating (“Heading Home Report”); and

WHEREAS, pursuant to the above appropriations and Grant Agreement, HAND and the City’s Office of the Controller opened Purchase Orders 2021-9127 and 2022-10072 for a total of \$2.7 million and transferred the initially approved \$1.2 million to United Way, with the remaining \$1.5 million to be transferred subsequently; and

WHEREAS, United Way has been performing under the Grant Agreement by engaging in various activities supportive of the strategies in the Heading Home Report, as reflected in prior presentations to the Common Council on; and

WHEREAS, on December 26, 2023, the City and United Way entered into an amendment to the Grant Agreement (“Amendment”) to extend the term of the original agreement through January 31, 2024, to provide for the closeout of United Way’s first phase of activities funded with City ARPA funds identified to the Revenue Loss Category, and to provide for the execution of a Sub recipient Agreement (“Sub recipient Agreement”) governing its future activities using City ARPA funds identified to other expenditure categories; and

WHEREAS, the Amendment provides for transfer by the City of the remaining \$1.5 million upon execution of the Sub recipient Agreement; and

WHEREAS, the City and United Way intend to either execute a Sub recipient Agreement by January 31, 2024 or, if further negotiations are necessary, extend that deadline via an addendum to the Amendment executed on December 26, 2023, a copy of which is attached hereto as Exhibit A; and

WHEREAS, through a clerical error, the City inadvertently closed Purchase Order 2022-10072 on December 21, 2023; and

WHEREAS, the City wishes to ensure that the full amount of funds appropriated by the Common Council and contracted for through the Grant Agreement and Amendment, are made available to United Way to continue implementing the Heading Home Report strategies and addressing critical housing insecurity issues in our community; and

WHEREAS, the Public Works Department for the Motor Vehicle Highway Fund desires to maintain a housekeeping alignment per the Indiana Department of Local Government Finance, in Classification 1 – Personnel Services, Classification 2 – Supplies, Classification 3 – Services and Charges, and Classification 4 – Capital, in order to move the already-budgeted funds from the Restricted Motor Vehicle Highway Fund into the Motor Vehicle Highway Fund;

NOW THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA THAT:

SECTION 1: For the expenses of the City the following additional sums of money are hereby transferred or additionally appropriated and ordered set apart from the funds herein names and for the purposes herein specified, subject to the laws governing the same:

ARPA Local Fiscal Recovery Fund

ARPA Local Fiscal Recovery Fund – HAND

Classification – 3 Services and Charges	1,500,000
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Total ARPA Local Fiscal Recovery Fund – HAND	1,500,000
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Grand Total ARPA Local Fiscal Recovery Fund (F176)	1,500,000
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Motor Vehicle Highway Fund

Motor Vehicle Highway Fund – Public Works Street Division

Classification – 1 Personnel Services	275,622
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Classification – 2 Supplies	256,696
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Classification – 3 Services and Charges	517,000
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Classification – 4 Capital	700,000
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Total Motor Vehicle Highway Fund	1,749,318
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Grand Total Motor Vehicle Highway Fund (F451)	1,749,318
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PASSED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this ____ day of _____, 2024.

ISABEL PIEDMONT-SMITH, President
Bloomington Common Council

ATTEST:

NICOLE BOLDEN, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this ____ day of _____, 2024.

NICOLE BOLDEN, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this ____ day of _____, 2024.

KERRY THOMSON, Mayor
City of Bloomington

SYNOPSIS

This ordinance corrects an inadvertent closeout on December 21, 2023 of an open purchase order funding a grant agreement between the City and the United Way to address housing insecurity, by additionally appropriating \$1.5 million the City Council approved in 2021 for this purpose, and also makes the annual housekeeping adjustment required by the state Department of Local Government Finance in order to move the funds budgeted in the Restricted Motor Vehicle Highway Fund into the Motor Vehicle Highway Fund.