

Monroe County Sheriff's Office & Jail / Justice Center

400 Bed Capacity Bidding Summer of 2025

Conceptual Budgets			\$	180,000,000.00	\$	200,000,000.00
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*Estimated Soft Costs @ 20%			\$	36,000,000.00	\$	40,000,000.00
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(*Contingency, Professional Fees,
Land Purchase, FFE, Bond Counsel,
Permits, Printing etc.)

Estimated Hard Construction Cost Budget :			\$	144,000,000.00	\$	160,000,000.00
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Sheriff's Office & Jail	120,000	\$674/sf	\$	80,880,000.00	\$	80,880,000.00
400 Rated Beds						

Estimated Hard Construction Cost Remaining			\$	63,120,000.00	\$	79,120,000.00
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Justice Center	136,848	\$575/sf	\$	78,687,600.00	\$	78,687,600.00
Estimated sf required for 50% growth						

Financial Deficit/Surplus to meet future growth plan			\$	(15,567,600.00)	\$	432,400.00
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SF available with budget as presented				109,773.91		137,600.00
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Existing Justice Facilities	91,222/sf			20.33% Larger		50.8% Larger
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Monroe County Sheriff's Office & Jail / Justice Center

500 Bed Capacity Bidding Summer of 2025

Conceptual Budgets	\$	180,000,000.00	\$	200,000,000.00
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*Estimated Soft Costs @ 20%	\$	36,000,000.00	\$	40,000,000.00
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(*Contingency, Professional Fees, Land Purchase, FFE, Bond Counsel, Permits, Printing etc.)

Estimated Hard Construction Cost Budget :	\$	144,000,000.00	\$	160,000,000.00
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Sheriff's Office & Jail	150,000	\$674/sf	\$	101,100,000.00	\$	101,100,000.00
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500 Rated Beds

Estimated Hard Construction Cost Remaining	\$	42,900,000.00	\$	58,900,000.00
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Justice Center	136,848	575/sf	\$	78,687,600.00	\$	78,687,600.00
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Estimated sf required for 50% growth

Financial Deficit to meet future growth plan	\$	(35,787,600.00)	\$	(19,787,600.00)
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SF available with budget as presented	74,608.70	102,434.78
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Existing Justice Facilities	91,222/sf	18.2% Smaller		12% Larger
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