

APPROPRIATION ORDINANCE 20-03

TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND, THE PARKS GENERAL FUND, AND THE JACK HOPKINS FUND EXPENDITURES NOT OTHERWISE APPROPRIATED

(Appropriating a Portion of the Amount of Funds Reverted to Various City Funds at the End of 2019 for the Purpose of Assisting with Bloomington’s Recovery Forward from the COVID-19 Pandemic During 2020)

- WHEREAS, the Economic and Sustainable Development Department desires to increase its budget in Classification 3 – Services and Charges to provide subsidies for energy conservation investments, to help launch a farm store promoting Bloomington’s local food economy, to provide recovery grants and expansions to the arts community, to award grants to employers to help them hire employees, and to provide additional training for individuals seeking to develop skills that will allow them to enter the job market; and
- WHEREAS, the Public Works Department (Administration) desires to increase its budget in Classification 4 – Capital Outlays to build certain sidewalk and pathway enhancements, including sidewalk and pathway enhancements for twenty-five Bloomington Transit stops; and
- WHEREAS, the Council Office desires to increase its budget in Classification 3 – Services and Charges in order to award additional Jack Hopkins social service grants; and
- WHEREAS, the Information and Technology Services Department desires to increase its budget in Classification 3 – Services and Charges for the purpose of investing in digital equity within our community; and
- WHEREAS, the Parks and Recreation Department desires to increase its budget in Classification 3 – Services and Charges in order to build upon the successful partnership it has established with Centerstone to help members of our community develop the skills necessary to fully integrate into our workforce; and
- WHEREAS, the Housing and Neighborhood Development Department desires to increase its budget in Classification 3 – Services and Charges in order to provide additional home-buying assistance and mortgage relief to income-qualifying Bloomington residents and to communities that are under-represented with regard to home ownership; and
- WHEREAS, the Controller’s Office desires to increase its budget in Classification 3 – Services and Charges in order to administer the projects envisioned by this Ordinance;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED
General Fund – Economic and Sustainable Development	
Classification 3 – Services and Charges	\$ <u>800,000</u>
Total General Fund – ESD	<u>800,000</u>
 General Fund – Public Works (Administration)	
Classification 4 – Capital Outlays	\$ <u>650,000</u>
Total General Fund – Public Works	<u>650,000</u>

General Fund – City Council		
Classification 3 – Services and Charges (Jack Hopkins)	\$	200,000
Total General Fund – City Council		<u>200,000</u>
General Fund – Information and Technology Services		
Classification 3 – Services and Charges	\$	35,000
Total General Fund – ITS		<u>35,000</u>
General Fund – Housing and Neighborhood Development		
Classification 3 – Services and Charges	\$	125,000
Total General Fund – HAND		<u>125,000</u>
General Fund – Controller’s Office		
Classification 3 – Services and Charges	\$	114,250
Total General Fund – Controller’s Office		<u>114,250</u>
Grand Total General Fund (Fund #101)	\$	<u>1,924,250</u>
Parks General Fund		
Classification 3 – Services and Charges	\$	50,000
Total Parks General Fund – Parks		<u>50,000</u>
Grand Total Parks General Fund (Fund # 200)	\$	<u>50,000</u>
Jack Hopkins Social Services Fund		
Classification 3 – Services and Charges	\$	200,000
Total Jack Hopkins Social Services Fund		<u>200,000</u>
Grand Total Jack Hopkins Social Services Fund (Fund #270)	\$	<u>200,000</u>
Grand Total All Funds	\$	<u>1,974,250</u>

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2020.

STEPHEN VOLAN, President
Bloomington Common Council

ATTEST:

NICOLE BOLDEN, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2020.

NICOLE BOLDEN, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2020.

JOHN HAMILTON, Mayor
City of Bloomington

SYNOPSIS

Appropriation Ordinance 20-03 appropriates an additional \$1,974,250 from the General Fund, Parks General Fund, and Jack Hopkins Fund. In lieu of requesting the City’s annual additional appropriation of reversions for various City Departments, the City is instead requesting this appropriation for the purpose of pursuing initiatives that will help Bloomington recover forward in the wake of the COVID-19 pandemic. To that end, Appropriation Ordinance 20-03 will allow the City to invest more than \$1,000,000 on sustainable quality of life initiatives in Bloomington through green investments, improved mobility options, investments in our local food economy, grants for the arts, and with initiatives that seek to improve digital equity. The Ordinance also sets aside more than \$500,000 in direct support to grow jobs, and dedicates additional funds to support affordable home ownership for working families.

RESOLUTION 20-12

TO REVIEW AND APPROVE THE INTRA-CATEGORY TRANSFER AND EXPENDITURE OF \$100,000 OR MORE WITHIN A COVERED FUND UNDER ORDINANCE 18-10 (ADDITIONAL FISCAL OVERSIGHT BY THE COMMON COUNCIL)

Re: A \$250,000 Transfer from Line 399 (Other Services and Charges) to Line 396 (Grants) within the Housing Trust Fund (#905) and Expenditure of Transferred Funds

WHEREAS, on December 20, 2018, the City adopted Ordinance 18-10, which amended Bloomington Municipal Code 2.26 (Controller's Department) by adding Sections 2.26.200, 2.26.205, and 2.26.210, which call for Council review and approval of certain fiscal actions by the City Executive; and

WHEREAS, these fiscal actions include, in brief, the intra-category transfer of \$100,000 (Threshold) or more within certain funds (Funds) (BMC 2.26.200); the submittal and approval of capital plans associated with those Funds and the approval of capital expenditures meeting the Threshold not identified in those capital plans (BMC 2.26.205); and lastly other expenditures within those Funds that meet the Threshold and were not previously identified and approved by the Council (BMC 2.26.210); and

WHEREAS, this Resolution is being submitted by the Administration in accordance with Ordinance 18-10 as a companion to proposed Appropriation Ordinance 20-03 and with a Memorandum which describes and explains the request for the additional appropriation and the transfer proposed by this Resolution in sufficient detail for the Council to make an informed decision on the matter; and

WHEREAS, the Office of the City Clerk has received and posted the request in accordance with Ordinance 18-10; and

WHEREAS, the proposed transfer would move \$250,000 from Line 399 (Other Services and Charges) to Line 396 (Grants) within the Housing Trust Fund (#905) and the proposed expenditure will be part of the affordable housing component of the City's recovery forward initiative to help the Bloomington community progressively recover in the wake of the COVID-19 pandemic;

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. The Common Council has reviewed the proposed transfer from Line 399 (Other Services and Charges) to Line 396 (Grants) within the Housing Trust Fund (#905) and has reviewed the proposed expenditure as described and explained in the Memorandum accompanying this Resolution and Appropriation Ordinance 20-03 and approves the transfer and expenditure subject to all applicable laws and regulations.

PASSED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2020.

STEPHEN VOLAN, President
Bloomington Common Council

ATTEST:

NICOLE BOLDEN, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2020.

NICOLE BOLDEN, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2020.

JOHN HAMILTON, Mayor
City of Bloomington

SYNOPSIS

This Resolution is submitted in accordance with Ordinance 18-10 (Additional Fiscal Oversight by the Common Council) and proposes the transfer of \$250,000 from Line 399 (Other Services and Charges) to Line 396 (Grants) within the Housing Trust Fund and the expenditure of those funds part of the affordable housing component of the City’s recovery forward initiative to help the Bloomington community progressively recover in the wake of the COVID-19 pandemic.