

Local COVID-19 Testing Site

Based upon Recommend starting 10/5 Ending June 30, 2021 = 38 weeks, 2 days	
# of Payrolls	19
Address:	640 South Morton Street, Bloomington, IN
Hours of Operation:	
Square Footage <i>of leased space</i>	6,377
Lease Agreement IU Health	
Addition of ADA compliant ramp <i>(cost to design and install)</i>	\$ 10,000.00

Lease rental expenses		
# of months in project		9
Rent includes: Utilities, exterior maintenance property	\$3,188.50	\$28,696.50
Cleaning	\$2,300.00	\$20,700
Monthly total	\$5,488.50	
Project term total		\$49,396.50

Bi-weekly OPERATING EXPENSES (*staffing outsourced at 35 hr/week)	Per Individual bi weekly	Total Staff Bi weekly	
* Site Manager (43.13/hour) -1	\$	3,019.10	\$ 3,019.10
* Clinical (60.00/hr) -3	\$	4,200.00	\$ 12,600.00
* Registration/Entrance (32.20/hour) -3	\$	2,254.00	\$ 6,762.00
Bi weekly Operation TOTAL	\$	9,473.10	\$ 22,381.10
Project term total			\$ 425,240.90

PPE/Medical SUPPLIES - Provided by the State of Indiana	\$	-
CARES SUPPORT from the STATE (total)	\$	(200,000.00)
General Office Supplies	\$	2,000.00
Capital Needs	\$	10,000.00
Total	\$	(188,000.00)

TOTAL COSTS \$ 296,637.40