

Project	Previously Allocated by Committee	Estimated Funding Need			2021 Proposed	2021 Committee Budget	Other Funds	Total Project Cost	Comments
		PE	RW	CN					
					\$ 330,000	\$ -			
<b>Sidewalks</b>									
2020 Maxwell Street Sidewalk	\$ 136,826	\$ 13,000	\$ -	\$ 136,826		\$ -	\$ 7,920	\$ 157,746	Fully Funded, 2021 Construction
2020 14th Street Sidewalk	\$ 62,322	\$ 15,110	\$ -	\$ 62,322		\$ -	\$ 132,337	\$ 209,769	Fully Funded, 2021 Construction
2020 Moores Pike at Smith Crosswalk	\$ 43,330	\$ 9,680	\$ -	\$ 33,650		\$ -	\$ -	\$ 43,330	Fully Funded, 2021 Construction
2020 South Walnut Street Sidewalk	\$ 43,440	\$ 43,440	\$ -	\$ 210,000	\$ 210,000	\$ 210,000	\$ -	\$ 253,440	Staff recommends funding construction.
2020 Adams Street Sidewalk	\$ 38,082	\$ 63,955	\$ 40,000	\$ 146,000	\$ 66,000	\$ 66,000	\$ -	\$ 249,955	Staff recommends funding design and ROW.
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Top 10 Prioritizations</b>									
Indiana Ave., 3rd and Indiana		\$ 61,730	\$ -	\$ 333,555		\$ -	\$ 395,285	\$ 395,285	Fully Funded, 2021 Construction
South Overhill Drive, 3rd to 5th		\$ 20,000	\$ -	\$ 121,000	\$ -	\$ -	\$ -	\$ 141,000	
Gourley Pike, Kinser to Pedestrian Overpass		\$ 50,000	\$ 55,000	\$ 283,000	\$ -	\$ -	\$ -	\$ 388,000	CS 13
Old SR 37, College to Gourley		\$ 15,000	\$ -	\$ 56,000	\$ -	\$ -	\$ -	\$ 71,000	CS 13
Palmer Street, Wylie St. to 1st St.		\$ 20,000	\$ -	\$ 61,000	\$ -	\$ -	\$ -	\$ 81,000	
19th Street, Walnut to Dunn				\$ 300,000			\$ 300,000	\$ 300,000	Project fully funded by Development
Range Rd (Discovery), 10th to curve		\$ 22,000	\$ -	\$ 94,000	\$ -	\$ -	\$ -	\$ 116,000	
Allen St, Henderson St. to Lincoln St.		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	Neighborhood Greenway Project
14th St, Madison St. to Woodburn Ave		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	See Above, Fully Funded, 2021 Construction
S. Walnut Street Pike, Winslow to Echo Park		\$ -	\$ -	\$ 150,000		\$ -	\$ 150,000	\$ 300,000	Already Constructed
Wylie St, Lincoln St. to Henderson St.		\$ 65,000	\$ 17,000	\$ 254,000	\$ -	\$ -	\$ -	\$ 336,000	
S Fess Ave, Bryan Park to E. Hillside Drive		\$ 25,000	\$ -	\$ 177,000	\$ -	\$ -	\$ -	\$ 202,000	
Dunn Street, 15th to 16th		\$ 28,000	\$ 13,000	\$ 87,000	\$ 41,000	\$ 41,000	\$ -	\$ 128,000	Staff recommends funding design and ROW.
Mitchell St. PH I, Maxwell Ln. to 2nd		\$ 35,000	\$ -	\$ 174,000	\$ -	\$ -	\$ -	\$ 209,000	
Mitchell St. PH II, 2nd. to Atwater Ave.		\$ 35,000	\$ -	\$ 170,000	\$ -	\$ -	\$ -	\$ 205,000	
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Traffic Calming</b>									
S. Overhill Drive, 3rd to 5th		\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000	
General - TCGP Projects		\$ -	\$ -	\$ 50,000	\$ 13,000	\$ 13,000	\$ -	\$ 50,000	Staff recommends funding, with estimated remainc
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total</b>	<b>\$ 324,000</b>	<b>\$ 521,915</b>	<b>\$ 125,000</b>	<b>\$ 2,914,353</b>	<b>\$ 330,000</b>	<b>\$ 330,000</b>	<b>\$ 985,542</b>	<b>\$ -</b>	

\$ - Remaining Budget

der.