2024 BUDGET PRESENTATION SCHEDULE

Dates

August 28 - August 31, 2023

| Department/Presentation | Presenter | Presentation Time |
|---|--|--------------------------|
| Monday, August 28, 2023 | Marrie Leberthan Shan | 20 |
| Introduction and Overview | Mayor John Hamilton Controller Jeffrey Underwood | 30 |
| General Financial State of the City | · | 15 |
| Compensation/Health Insurance | Emily Fields | |
| Human Resources City Clerk | Emily Fields Clerk Nicole Bolden | 10 |
| | Beth Cate | 10 |
| Legal Department ITS | Rick Dietz | 15 |
| | Stephen Lucas | 15 |
| City Council Controller's Office | Jeff McMillan & Cheryl Gilliland | 10 |
| Office of the Mayor | Deputy Mayor Larry Allen | 15 |
| Office of the Mayor | Deputy Mayor Larry Alleri | 140 minutes/ |
| | | 2 hours, 20 minutes |
| | | 2 Hours, 20 Himates |
| Tuesday, August 29, 2023 | | |
| Bloomington Transit | John Connell | 25 |
| City of Bloomington Utilities | Vic Kelson | 25 |
| Fire Department | Chief Jason Moore | 20 |
| Police Department | Chief Mike Diekhoff | 20 |
| | | 90 minutes/ |
| | | 1 hour, 30 minutes |
| | | |
| Wednesday, August 30, 2023 | | |
| Bloomington Housing Authority | Kate Gazunis | 10 |
| Housing and Neighborhood Development | John Zody | 15 |
| Economic and Sustainable Development | Holly Warren | 20 |
| Community and Family Resources | Beverly Calender-Anderson | 15 |
| Parks and Recreation | Paula McDevitt | 20 |
| | | 80 minutes/ |
| | | 1 hour, 20 minutes |
| Thursday, August 31, 2023 | | |
| Planning and Transportation | Scott Robinson | 10 |
| Engineering | Andrew Cibor | 10 |
| Public Works Administration | Adam Wason | 10 |
| Public Works: Animal Control | Adam Wason Adam Wason | 10 |
| Public Works: Facilities | Adam Wason | 10 |
| Public Works: Facilities Public Works: Fleet Maintenance | Adam Wason | 10 |
| Public Works: Parking Services | Adam Wason | 10 |
| Public Works: Parking Services Public Works: Sanitation | Adam Wason Adam Wason | 10 |
| Public Works: Sanitation | Adam wason | 10 |

95 minutes/ 1 hour, 35 minutes

15



Public Works: Street

Adam Wason