

| Category              | Potential Project Ideas                       | Amount     | <b>Total Amount</b> |
|-----------------------|---|------------|---------------------|
| Infrastructure        | Sidewalk Improvement                          | 1,000,000  |                     |
|                       | Greenways                                     | 1,200,000  |                     |
|                       | Street Pavement for Buses & Bikes             | 2,000,000  |                     |
|                       | Safe Streets for All                          | 2,000,000  |                     |
|                       | Downtown and Garage Enhancements              | 2,000,000  |                     |
|                       | Signal Modernization and Replacement          | 2,700,000  |                     |
|                       |   |            | 10,900,000          |
| Housing               | Homeless and Very Low Income                  | 500,000    |                     |
|                       | Workforce Rent                                | 2,250,000  |                     |
|                       | Affordable Ownership                          | 2,250,000  |                     |
|                       |   |            | 5,000,000           |
| Jobs and Climate      | Solar/Climate Support                         | 575,000    |                     |
|                       | Job Support & Growth/Economic Development     | 925,000    |                     |
|                       |   |            | 1,500,000           |
| Diversity Equity      |   |            |                     |
| Inclusion & Belonging | Parks Accessibility: Construction & Equipment | 600,000    |                     |
|                       | Digital Equity and IT Accessibility           | 150,000    |                     |
|                       | CFRD and HR                                   | 500,000    |                     |
|                       |   |            | 1,250,000           |
| Public Health         | Collaboration Mental Health and Substance Use |            |                     |
|                       | Disorder                                      | 1,000,000  |                     |
|                       |   | •          | 1,000,000           |
|                       |   | 19,650,000 | 19,650,000          |