



## MEMO FROM COUNCIL OFFICE ON:

### **Resolution 23-15 -To Review an Expenditure of \$100,000 or More within a Covered Fund under Ordinance 18-10 (Additional Fiscal Oversight by the Common Council) - Re: Expending in Excess of \$100,000 in Street Department Capital Funds for the Procurement of a new Milling Machine**

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#### **Synopsis**

This resolution is submitted in accordance with Ordinance 18-10 (Additional Fiscal Oversight by the Common Council) and requests the Council authorize the net expenditure of \$300,000 by the Street Department to replace the Department's current milling machine, which is no longer functional. Said \$300,000 was not previously identified for the Council, as the procurement was only determined to be necessary during the last few weeks.

#### **Relevant Materials**

- Resolution 23-15
- Staff Memo from Public Works Director Adam Wason

#### **Summary**

Resolution 23-15 proposes an expenditure from the Street Department's capital line (#601-02-020000-54450) within the Local Road and Street Fund (#450) in the net amount of \$300,000 for a new milling machine.

In 2018, the Council adopted Ordinance 18-10, which provided for additional Council oversight of certain fiscal actions by the City (now codified in BMC 2.26.200, 2.26.205, and 2.26.210). Resolution 23-15 is being proposed pursuant to these requirements for Council review and approval of capital expenditures of at least \$100,000 within covered funds not previously identified in an approved capital plan. As part of this request, the Clerk's Office will "post the request in a manner that is best suited to alert the public of this proposal" as called for by local code.

Under local code (BMC 2.26.200(c)), the resolution should include information sufficient for the Council to make an informed decision regarding the request. Information should include:

- a description of the transfer or expenditure which shall include, but not be limited to the: fund, department/division, amount of money, and change line items involved in the request;
- the purpose and circumstances surrounding the request; including the reasons for the change and the effect of the change on existing operations; and
- timeframe requested for action and the reasons for it.



**City of Bloomington Indiana**

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The memo from Public Works Director Adam Wason that accompanies the resolution states that this expenditure comes after staff learned that repair of an existing milling machine is not feasible. The Council President has agreed to put this resolution on the agenda for action next week so that the purchase, if approved, can proceed in the coming weeks.

**Contact**

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