



**CITY OF BLOOMINGTON
LEGAL DEPARTMENT
MEMORANDUM**

TO: City of Bloomington Common Council
FROM: Aleksandrina Pratt, Assistant City Attorney
DATE: November 15, 2023
RE: 2024 Animal Interlocal Agreement

The City of Bloomington, Monroe County, and the Town of Ellettsville have agreed to renew the annual Animal Shelter Interlocal Agreement. This Agreement provides that the City of Bloomington will house, care for and euthanize animals from Monroe County and the Town of Ellettsville at the City's shelter, and provide related services such as adoptions, responding to inquiries from the public, and receiving and recording license fees. In exchange, Monroe County and the Town of Ellettsville agree to pay the City a percentage of the Animal Shelter Operations Program 2022 Expenditures for those services.

The amount to be paid to the City under the 2024 Animal Interlocal was calculated using the total for 2022 animal shelter expenditures, which was reduced by 2022 Actual Adoption Revenue. That sum was then multiplied by the number of animals taken in by the shelter from both Monroe County and the Town of Ellettsville. For 2024, Monroe County and the Town of Ellettsville will pay the City \$396,775. The legislation will have a minor fiscal impact on the City, in that it entails the receipt of \$396,775 from the County and Town.

**CITY OF BLOOMINGTON/MONROE COUNTY
INTERLOCAL AGREEMENT FOR ANIMAL CONTROL
FY 2024 PROJECTED COSTS**

There are four components to the Animal Control Department budget:

- Animal Shelter Operations
- Animal Control Field Operations
- Education Program
- Volunteer Program

Monroe County pays the City of Bloomington a percentage of the **Animal Shelter Operations** program. The percentage is calculated as the percentage of animals Monroe County generated of the total number of animals handled the previous year.

ANIMAL SHELTER OPERATIONS PROGRAM ACTUAL 2022 EXPENDITURES = \$860,536
(2022 Actual Expenditure amount of \$961,095 is reduced by 2022 Actual Adoption Revenue amount of \$100,559.)

2022 NUMBER OF ANIMALS FROM MONROE COUNTY SOURCES

- Picked up by AMOs 302
- Strays brought in by county residents 652
- Animals relinquished by Monroe County residents 521

Total number of Monroe County Animals 1,475

Total number of animals handled by Shelter in 2022 3,203

Cost per animal \$269

ANIMAL SHELTER OPERATIONS PROGRAM ACTUAL 2022 COST PER ANIMAL X THE
NUMBER OF ANIMALS TAKEN FROM COUNTY SOURCES = 2024 INTERLOCAL AMOUNT

$$\$269 \times 1,475 = \$396,775$$

2024 MONROE COUNTY ANIMAL INTERLOCAL AMOUNT \$396,775

City of Bloomington/ Monroe County Animal Interlocal Agreement Amounts and Correlating Data from 2015 to 2024

The chart below gives a brief look at the interlocal agreement amounts over the last 10 years for easy reference. The agreement amount is tied to the intake of the previous year. In addition to a higher percentage of animals in the shelter, cost changes not associated with basic cost increases coincide with large equipment purchases, building/grounds updates or repairs.

Agreement Year	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Interlocal Amount	\$335,051	\$272,597	\$282,298	\$319,495	\$355,474	\$350,148	\$379,327	\$361,524	\$379,503	\$396,775

Animal Intake Year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Animal Intake	3988	3794	3849	3711	3598	3629	3948	2905	3,145	3,203
County percentage of intake	46%	49%	44%	43%	49%	45%	46%	44%	43%	46%
Sheltering Operation expenses*	\$683,777	\$619,539	\$656,509	\$709,989	\$725,457	\$795,792	\$831,538	\$820,462	\$891,465	\$860,536
Adoption income	\$102,256	\$106,851	\$110,228	\$100,994	\$92,227	\$97,931	\$108,867	\$102,622	\$102,637	\$100,559

All numbers have been rounded for ease of comparison.
 *number used to figure interlocal. Actual expenses minus adoption revenue