

APPROPRIATION ORDINANCE 23-08

TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND, ECONOMIC DEVELOPMENT LIT FUND, PARKS AND RECREATION GENERAL FUND, THE RENTAL INSPECTION PROGRAM FUND, LOCAL ROAD AND STREET FUND, PARKING FACILITIES FUND, CUMULATIVE CAPITAL DEVELOPMENT FUND, VEHICLE REPLACEMENT FUND, SOLID WASTE FUND AND FLEET MAINTENANCE FUND EXPENDITURES NOT OTHERWISE APPROPRIATED

(Appropriating Various Transfers of Funds within the General Fund, Economic Development LIT Fund, Parks & Recreation General Fund, Local Road and Street Fund, Parking Facilities Fund, Cumulative Capital Development Fund, Solid Waste Fund, Fleet Maintenance Fund, and Appropriating Additional Funds from the Rental Inspection Program Fund and Vehicle Replacement Fund)

- WHEREAS, various Departments within the General Fund desire to transfer Classifications – 1, 2, 3 & 4 amounts for Personnel Services, Supplies, Services and Charges, and Capital Replacement not included in the adopted budgets and to increase their budgets; and
- WHEREAS, the Human Resources Department desires to transfer funds from Classification – 1 Personnel Services to Classification – 2 Supplies and to Classification – 3 Services and Charges in the Economic Development LIT Fund for expenditures not included in the adopted budget; and
- WHEREAS, the Parks and Recreation Department desires to transfer funds in the Parks and Recreation General Fund budget from Classification – 3 Services and Charges to Classification – 4 Capital for expenditures not included in the adopted budget; and
- WHEREAS, the Housing & Neighborhood Development (HAND) Department desires to increase its budget in Classification – 3 Services and Charges in its Rental Inspection Program Fund for expenditures not included in the adopted budget; and
- WHEREAS, the Public Works – Street Division desires to transfer funds from Classification – 3 Services and Charges to Classification – 2 Supplies in the Local Road and Street Fund for expenditures not included in the adopted budget; and
- WHEREAS, the Public Works – Parking Services Division desires to transfer funds from Classification – 3 Services and Charges to Classification – 1 Personnel Services in the Parking Facilities Fund for expenditures not included in the adopted budget; and
- WHEREAS, the Public Works desires to transfer funds from Classification – 2 Supplies to Classification – 3 Services and Charges in its Cumulative Capital Development Fund for expenditures not included in the adopted budget; and
- WHEREAS, the Office of the Controller desires to increase its budget in Classification – 4 Capital in its Vehicle Replacement Fund for expenditures not included in the adopted budget; and
- WHEREAS, the Public Works – Sanitation Division desires to transfer funds from Classification – 2 Supplies to Classification – 3 Services and Charges in its budget for the Solid Waste Fund for expenditures not included in the adopted budget; and
- WHEREAS, the Public Works – Fleet Division desires to transfer funds from Classification – 2 Supplies to Classification – 3 Services and Charges in its budget for the Fleet Maintenance Fund for expenditures not included in the adopted budget; and
- WHEREAS, notice of a hearing on said appropriation has been duly given by publication as required by law, and the hearing on said appropriation has been held, at which all taxpayers and other interested persons had an opportunity to appear and express their views as to such appropriation; and
- WHEREAS, the Common Council now finds that all conditions precedent to the adoption of an ordinance authorizing an additional appropriation of the City have been complied with in accordance with Indiana law;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION 1. For the expenses of said Municipal Corporation the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED
General Fund (F101)	
General Fund – Animal Care & Control	
Classification – 3 Services and Charges	13,840
Classification – 4 Capital	95,000
	108,840
Total General Fund – AC&C	
	108,840
General Fund – Public Works Administration	
Classification – 2 Supplies	9,000
Classification – 3 Services and Charges	546,000
Classification – 4 Capital	(30,000)
	525,000
Total General Fund – PWA	
	525,000
General Fund – Clerk	
Classification – 1 Personnel Services	(10,000)
Classification – 2 Supplies	2,000
Classification – 3 Services and Charges	8,000
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Total General Fund – Clerk	
	-
General Fund – Economic and Sustainable Development	
Classification – 1 Personnel Services	(58,000)
Classification – 3 Services and Charges	60,690
	2,690
Total General Fund – ESD	
	2,690
General Fund – Common Council	
Classification – 1 Personnel Services	2,500
Classification – 3 Services and Charges	(2,500)
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Total General Fund – Common Council	
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General Fund – Office of the Controller	
Classification – 3 Services and Charges	(80,955)
	(80,955)
Total General Fund – Office of the Controller	
	(80,955)

General Fund – Engineering

Classification – 1 Personnel Services	(30,000)
Classification – 2 Supplies	15,000
Classification – 3 Services and Charges	<u>15,000</u>
Total General Fund – Engineering	<u>-</u>

General Fund – Fire

Classification – 1 Personnel Services	70,000
Classification – 2 Supplies	(14,000)
Classification – 3 Services and Charges	<u>(165,000)</u>
Total General Fund – Fire	<u>(109,000)</u>

General Fund –CFRD

Classification – 1 Personnel Services	<u>(30,000)</u>
Total General Fund – CFRD	<u>(30,000)</u>

General Fund – Legal

Classification – 1 Personnel Services	(20,000)
Classification – 3 Services and Charges	<u>90,000</u>
Total General Fund – Legal	<u>70,000</u>

General Fund – Office of the Mayor

Classification – 1 Personnel Services	34,050
Classification – 2 Supplies	(12,460)
Classification – 3 Services and Charges	<u>6,890</u>
Total General Fund – OOTM	<u>28,480</u>

General Fund – Human Resources

Classification – 1 Personnel Services	(459,000)
Classification – 2 Supplies	-
Classification – 3 Services and Charges	<u>924,931</u>
Total General Fund – HR	<u>465,931</u>

General Fund – Planning and Transportation

Classification – 1 Personnel Services	(43,906)
Classification – 2 Supplies	(5,000)
Classification – 3 Services and Charges	<u>(100,500)</u>
Total General Fund – P&T	<u>(149,406)</u>

General Fund – Police		
	Classification – 1 Personnel Services	(870,000)
	Classification – 3 Services and Charges	<u>60,000</u>
	Total General Fund – Police	<u>(810,000)</u>
General Fund – HAND		
	Classification – 1 Personnel Services	<u>58,420</u>
	Total General Fund – HAND	<u>58,420</u>
General Fund – Facilities Maintenance		
	Classification – 3 Services and Charges	45,000
	Classification – 4 Capital	<u>(45,000)</u>
	Total General Fund – Facilities Maint.	<u>-</u>
General Fund – Information & Technology Services		
	Classification – 1 Personnel Services	(50,000)
	Classification – 3 Services and Charges	(20,000)
	Classification – 4 Capital	<u>(10,000)</u>
	Total General Fund – ITS	<u>(80,000)</u>
Grand Total General Fund (F101)		<u><u>-</u></u>
Economic Development LIT Fund - Human Resources Department		
	Classification – 1 Personnel Services	(180,000)
	Classification – 2 Supplies	20,000
	Classification – 3 Services and Charges	<u>160,000</u>
	Total Economic Development LIT – Human Resources	<u>-</u>
Grand Total Economic Development Fund (F153)		<u><u>-</u></u>
Parks & Recreation General Fund – Parks & Rec		
	Classification – 3 Services and Charges	(50,000)
	Classification – 4 Capital	<u>50,000</u>
	Total Parks & Rec General Fund- Parks	<u>-</u>
Grand Total Parks & Recreation General Fund (F200)		<u><u>-</u></u>

**Rental Inspection Program Fund –
HAND**

Classification – 3 Services and Charges	280,000
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Total Rental Inspection Program Fund – HAND	280,000
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**Grand Total Rental Inspection
Program Fund (F411)**

280,000

**Local Road and Street Fund –
Public Works Street Division**

Classification – 2 Supplies	20,000
Classification – 3 Services and Charges	(20,000)
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Total Local Road and Street – PW Street	-
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**Grand Total Local Road and Street
Fund (F450)**

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**Parking Facilities Fund – Public
Works Parking Services Division**

Classification – 1 Personnel Services	2,500
Classification – 3 Services and Charges	(2,500)
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Total Parking Facilities – PW Parking Services	-
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**Grand Total Parking Facilities Fund
(F452)**

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**Cumulative Capital Development
Fund – Public Works**

Classification – 2 Supplies	(300,000)
Classification – 3 Services and Charges	300,000
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Total Cumulative Capital Devlp – Public Works	-
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**Grand Total Cumulative Capital
Development Fund (F601)**

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Vehicle Replacement Fund

Classification – 4 Capital	180,000
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Total Vehicle Replacement	180,000
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**Grand Total Vehicle Replacement
Fund (F610)**

180,000

**Solid Waste Fund – Public Works
Sanitation Division**

Classification – 2 Supplies	(25,000)
Classification – 3 Services and Charges	25,000
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Total Solid Waste – PW Sanitation	-
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**Grand Total Solid Waste Fund
(F730)**

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**Fleet Maintenance – Public Works
Fleet Division**

	Classification – 2 Supplies	(85,000)
	Classification – 3 Services and Charges	<u>85,000</u>
	Total Fleet Maintenance Fund – PW Fleet Division	<u>-</u>
Grand Total Fleet Maintenance Fund (F802)		<u>-</u>
Grand Total All Funds		460,000

SECTION 2. Each of the Mayor and the Controller is hereby authorized and directed, for and on behalf of the City, to execute and deliver any agreement, certificate or other instrument or take any other action which such officer determines to be necessary or desirable to carry out the intent of this Ordinance, including the filing of a report of an additional appropriation with the Indiana Department of Local Government Finance, which determination shall be conclusively evidenced by such officer’s having executed such agreement, certificate or other instrument or having taken such other action, and any such agreement, certificate or other instrument heretofore executed and delivered and any such other action heretofore taken are hereby ratified and approved.

PASSED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2023.

SUSAN SGAMBELLURI, President
Bloomington Common Council

ATTEST:

NICOLE BOLDEN, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2023.

NICOLE BOLDEN, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2023.

JOHN HAMILTON, Mayor
City of Bloomington

SYNOPSIS

This ordinance appropriates various transfers of funds within the General Fund, Economic Development LIT Fund, Parks and Recreation General Fund, Local Road and Street Fund, Parking Facilities Fund, Solid Waste Fund, Cumulative Capital Development Fund, Solid Waste Fund and the Fleet Maintenance Fund. It also appropriates additional funds from the General Fund, Rental Inspection Fund and Vehicle Replacement Fund.