

# Exhibit A

Monroe County Capital Improvement Board  
Revised 2024 Budget

	Approved Budget	Revised Budget	Additional Request
Category 1 - Personnel Services	0	0	0
Category 2 - Supplies	1,000	500	(500)
Category 3 - Services			
Professional Fees-Internal			
Legal	90,000	122,858	32,858
Controller	40,000	46,844	6,844
Professional Fees - External			
Owner's Rep	50,000	305,000	255,000
Architectural & Design Fees	50,000	50,000	0
Insurance	15,000	0	(15,000)
Other			
Website	4,000	500	(3,500)
CMC preconstruction services	0	75,000	75,000
Category 4 - Capital	0	0	0
Total	250,000	600,702	350,702

# Monroe County Capital Improvement Board

## Revised 2024 BUDGET MEMORANDUM

**To: Members of the City of Bloomington Common Council**  
**From: Eric Spoonmore, Treasurer**  
**Jeffrey Underwood, Controller/Assistant Treasurer**

**Re: Revised 2024 Budget**

As noted during the approval of the initial budget, we are submitting a proposed revised 2024 budget for the Council's review and approval.

This proposal builds on the current budget. The requested additional funds provide funding for the remainder of 2024.

The revised budget request is \$600,702, which is an increase of \$350,702. The increase is broken down as follows.

**Category 2 - Supplies:** Decrease of \$500

**Category 3 – Services:** Increase of \$351,202

- **Professional Services-Internal** includes services provided by the Board's Attorney and Controller. This is an increase of \$32,858 and \$6,844 respectively.
- **Professional Services-External** includes services provided by the Owner's Representative and represents an increase of \$255,000. The request also adds funding in the amount of \$75,000 for preconstruction services to be provided by the Construction Manager.
- All agreements for professional services to the CIB stipulate that compensation for such services is contingent upon City Council budget approval.

Please note, the original CIB budget request included funding for insurance, however Monroe County Government has informed the CIB that they will extend their insurance coverage for the CIB at no additional cost. Therefore, we have removed insurance coverage from this request.

"Other" includes services such as, but not limited to, design and maintenance of CIB website and related services. We have now established a website for the CIB and have decreased this request by \$3,500.

Thank you for your consideration and support for our request.