## July 10, 2024 Agenda

- 1. Project Goals Summary
- Approval of Architect/Engineer Contract
- Approval of Construction
  Manager as Constructor (CMc)
  Contract
- 4. Review of Master Schedule
- 5. Design Process Update
- 6. Hotel RFP Update



## **Project Goals Summary**

- 1. Expand Space
- 2. Create Inspiring Architecture
- 3. Showcase Uniqueness and Amenities
- 4. Enhance Connectivity
- 5. Achieve Sustainability







## Approval of Architect/Engineer Contract: Schmidt Associates

- AIA B133 2019 Contract
- Project Assumptions
  - 60,000 SF New construction
  - 40,000 SF Renovation
  - \$52M construction cost (excludes soft costs)
- Services
  - Basic services
  - LEED
  - Geotechnical (soil) testing
  - Environmental Phase I Report
  - Existing Building Documentation
  - Food Service, Code, Branding, Acoustical
  - Reimbursables

#### Subconsultants

- Design Architect: Convergence Design
- Civil Engineer/Land Surveyor: Bledsoe Riggert Cooper James (BRCJ)
- Structural Engineer, Walter P. Moore
- Mech/Elec/Plumb/Technology: IMEG Corporation
- Landscape Architect: Cornerstone Planning & Design
- Food Service: Reitano Design Group
- Code Consultant: RTM Consultant
- Geotechnical Engineer: TBD
- Phase I Environmental: TBD



## Approval of Architect/Engineer Contract: Schmidt Associates Fee

Base Design Services*	\$ 4,004,000	
LEED	\$ 56,000	
Geotech	\$ 75,000	Est.
Site Survey	\$ 23,950	
Env. Phase I Report	\$ 25,000	Est.
Existing Building Doc.	\$ 10,800	
Existing Building Doc. Viewer (3 yr)	\$ 5,100	
Additional Consultants**	\$ 100,000	Est.
Reimbursables	\$ 100,000	Est.
Estimated Total Schmidt Fee	\$ 4,399,850	

<sup>\*</sup> Fee is based on a \$52M Construction Cost per Contract Fee Schedule and will be fixed at the end of DD/Final Design



<sup>\*\*</sup> Anticipate additional consultants – Food Service, Code, Branding, Acoustical

## Approval of CMc Contract: Weddle Bros Building Group

- AIA A133 2019 Contract
- Project Assumptions
  - 60,000 SF New construction
  - 40,000 SF Renovation
  - \$52M construction cost (excludes soft costs)
- Services
  - Construction Manager as Constructor (CMc)
  - All requirements within the issued RFP
  - Early Bid Packages with final reconciliation at final GMP
- Preconstruction Fee: \$65,000
- CMc Fee: 1.9%

#### Anticipated Bid Packages

- Bid Package #1: Utilities, Site Work, Mech/Elec or other long lead equipment
- Bid Package #2: Structural
- Bid Package #3: All remaining work



## Approval of CMc Contract: Weddle Bros Building Group

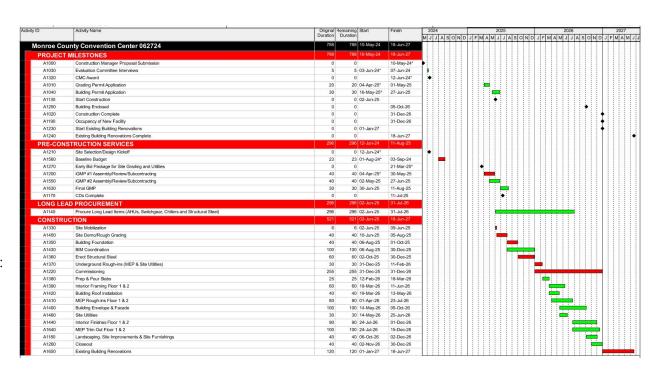
### **Key Dates**

Site Mobilization: June 2025

New Construction Completion
 Target: Dec 2026

Renovation Start: Jan 2027

Renovation Completion Target:
 June 2027





## Master Schedule – Design and Construction

Activity	Start	Finish	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jall-20	Mar-26	Apr-26	Mav-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	Мау-27	Jun-27
Design	Jul-24	Dec-24																		-																	
Conceptual Design	Jul-24	Sep-24						- !												:																	
Final Design	Oct-24	Dec-24																		-																	
Construction Documents	Jan-25	Jul-25																		į																	
Pre-Con Services	Apr-25	Aug-25						į												į											į						
Bid Pack #1 - Utilities, Site Work, MEP	Mar-25	Apr-25						į												į											į						
Bid Pack #2 - Structural	Apr-25	May-25						i												i											i						
Bid Pack #3 - Remaining Work	Jun-25	Jul-25						i												i											i						
Construction	Jun-25	Jun-27						i												i											- 1						
New Construction	Jun-25	Dec-26																		i																	
Existing Renovation	Jan-27	Jun-27																																			



# Design Process: In addition to the Interlocal Agreement Public Agency interactions, we're beginning with Collaborator Meetings















## Hotel Request for Proposal (RFP) Update

RFP Issuance Date	June 28, 2024							
RFP Intent Letter Deadline	July 10, 2024 @ 4:00 p.m. EST							
RFI Submission Deadline	July 26, 2024 @ 4:00 p.m. EST							
Response to RFI	August 1, 2024							
Proposal Submission Deadline	August 9, 2024 @ 4:00 p.m. EST							
Evaluation Period	August 12-13, 2024							
Shortlist Approval by CIB	August 28, 2024 (Special CIB Meeting)							
Targeted Interview Dates	September 4-6, 2024							
Notice of Real Estate Offering by Public	Notice of Real Estate Offering by Public Entities and Final Selection will Follow							

