

Monroe County Capital Improvement Board
 Revised 2024 Budget

		Approved Budget	Revised Budget	Additional Request
Category 1 - Personnel Services		0	0	0
Category 2 - Supplies		1,000	500	(500)
Category 3 - Services				
Professional Fees-Internal	Legal	90,000	122,858	32,858
	Controller	40,000	46,844	6,844
Professional Fees - External	Owner's Rep	50,000	305,000	255,000
Architectural & Design Fees		50,000	50,000	0
Insurance		15,000	0	(15,000)
Other	Website	4,000	500	(3,500)
CMC preconstruction services		0	75,000	75,000
Category 4 - Capital		0	0	0
Total		250,000	600,702	350,702