

Monroe County Capital Improvement Board  
2025

			Total	Other	
Category 1 - Personnel Services			0	Testing & Environmental	200,000
Category 2 - Supplies			1,000	Commissioning	60,000
				Utility Connections	<u>100,000</u>
Category 3 - Services				Total	<u>360,000</u>
Professional Fees-Internal	Legal	144,900			
	Controller	71,500	216,400		
Professional Fees - External	Owner's Rep		320,000		
Website			2,000		
Other*			360,000		
Category 4 - Capital			<u>0</u>		
Total			<u>899,400</u>		