MEMO FROM COUNCIL OFFICE:

To: Members of the Common Council

From: Ash Kulak, Interim Council Administrator/Attorney

Date: August 30, 2024

Re: <u>Appropriation Ordinance 2024-03</u> - To Additionally Appropriate From the Public Works General Fund for Personnel Expenditures; and <u>Appropriation Ordinance 2024-04</u> - To Additionally Appropriate From the Public Works General Fund for Debris Removal

Background

This memo addresses two appropriation ordinances brought forward by the administration that would appropriate funds from the Public Works General Fund for two different reasons. To avoid a division of the question, the administration is bringing them forth in two different appropriation ordinances.

Synopses

<u>Appropriation Ordinance 2024-03</u>: This appropriation ordinance funds the position authorized in <u>Ordinance 2024-10</u> to add a Facilities Asset and Operations Coordinator.

<u>Appropriation Ordinance 2024-04</u>: On June 25, 2024 the City of Bloomington was struck by a super-cell storm and incurred costs to a third-party hired to perform debris clean-up and removal. The Public Works Department is requesting an additional appropriation to cover the cost paid to the third-party vendor.

Relevant Materials

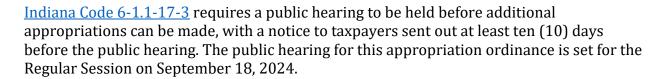
- Staff Memo from Corporation Counsel Margie Rice
- Appropriation Ordinance 2024-03 and Appropriation Ordinance 2024-04

Summary

<u>Appropriation Ordinance 2024-03</u> would appropriate additional money from the Public Works General Fund for personnel expenditures in order to fund the additional position that was included in an amended salary ordinance, <u>Ordinance 2024-10</u>, which was passed at the May 8, 2024 Regular Session.

<u>Appropriation Ordinance 2024-04</u> would appropriate money from the same fund in order to pay for tree debris cleanup and removal following <u>a supercell storm</u> that hit the city on June 25, 2024. The Public Works Department is requesting an additional appropriation to cover the cost paid to a third party vendor to accomplish the clean-up.

<u>Indiana Code 36-4-7-8</u> provides that the legislative body may, on the recommendation of the city executive, make further or additional appropriations by ordinance, as long as the result does not increase the City's tax levy that was set as part of the annual budgeting process. The additional appropriations requested by <u>Appropriation Ordinance 2024-03</u> and <u>Appropriation Ordinance 2024-04</u> should not result in such an increase to the City's tax levy.



Contacts

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