



MEMO FROM COUNCIL OFFICE:

To: Members of the Common Council

From: Ash Kulak, Interim Council Administrator/Attorney

Date: August 30, 2024 (Revised September 27, 2024)

Re: Appropriation Ordinance 2024-03 - To Additionally Appropriate From the Public Works General Fund for Personnel Expenditures

Synopsis

Appropriation Ordinance 2024-03: This appropriation ordinance funds the position authorized in Ordinance 2024-10 to add a Facilities Asset and Operations Coordinator.

Relevant Materials

- Appropriation Ordinance 2024-03
- Staff Memo from Corporation Counsel Margie Rice

Update after September 18, 2024 Regular Session

Both Appropriation Ordinance 2024-03 and Appropriation Ordinance 2024-04 were considered at the September 18, 2024 Regular Session for second reading. Further consideration of Appropriation Ordinance 2024-03 was continued to the October 1, 2024 Regular Session, so that councilmembers could ask Public Works Director Adam Wason additional questions about the requested appropriation.

Summary

Appropriation Ordinance 2024-03 would appropriate additional money from the Public Works General Fund for personnel expenditures in order to fund the additional position that was included in an amended salary ordinance, Ordinance 2024-10, which was passed at the May 8, 2024 Regular Session.

Indiana Code 36-4-7-8 provides that the legislative body may, on the recommendation of the city executive, make further or additional appropriations by ordinance, as long as the result does not increase the City's tax levy that was set as part of the annual budgeting process. The additional appropriations requested by Appropriation Ordinance 2024-03 should not result in such an increase to the City's tax levy.

Indiana Code 6-1.1-17-3 requires a public hearing to be held before additional appropriations can be made, with a notice to taxpayers sent out at least ten (10) days before the public hearing. The public hearing for this appropriation ordinance was held at the September 18, 2024 the Regular Session and was, at that meeting, continued to the October 1, 2024 Regular Session.

Contacts

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