



MEMO FROM COUNCIL OFFICE:

To: Members of the Common Council

From: Ash Kulak, Interim Council Administrator/Attorney

Date: September 27, 2024

Re: Appropriation Ordinance 2024-08 - To Additionally Appropriate From the Clerk's Office General Fund for Personnel Expenditures

Synopsis

This Ordinance funds the position authorized in Ordinance 2024-15 to add a Deputy Clerk responsible for Communications and Outreach position in the City Clerk's Office.

Relevant Materials

- Appropriation Ordinance 2024-08

Brief History

This item was originally considered in Appropriation Ordinance 2024-02, which contained a request for appropriations from three different funds. At the Regular Session on August 7, 2024, the appropriation ordinance was divided into three parts to address each requested appropriation separately. The part which included the requested appropriation to fund the new position in the Clerk's Office failed by a vote of 0-8-0. This item returns to the council for approval after reducing the requested amount to be appropriated from \$107,508.45 to \$28,050, to reflect only the amount needed to fund the position for the rest of the year.

Summary

Appropriation Ordinance 2024-08 would appropriate \$28,050 from the General Fund to be used toward a recently-added position in the City Clerk's Office in order to fund a new position that was added to the Clerk's Office and authorized by Ordinance 2024-15. This appropriation would fund the expenses associated with that position only for the remainder of 2024.

Indiana Code 36-4-7-8 provides that the legislative body may, on the recommendation of the city executive, make further or additional appropriations by ordinance, as long as the result does not increase the City's tax levy that was set as part of the annual budgeting process. The additional appropriations requested by Appropriation Ordinance 2024-08 should not result in such an increase to the City's tax levy.

Indiana Code 6-1.1-17-3 requires a public hearing to be held before additional appropriations can be made, with a notice to taxpayers sent out at least ten (10) days before the public hearing. The public hearing for this appropriation ordinance is set for the Regular Session on October 16, 2024.

Contacts

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