

Monroe County Capital Improvement Board
2025

			Total	Other	
Category 1 - Personnel Services			0	Testing & Environmental	200,000
Category 2 - Supplies			1,000	Commissioning	60,000
				Utility Connections	<u>100,000</u>
Category 3 - Services				Total	<u>360,000</u>
Professional Fees-Internal	Legal	144,900			
	Controller	71,500	216,400		
Professional Fees - External	Owner's Rep		320,000		
Website			2,000		
Other*			360,000		
Category 4 - Capital			<u>0</u>		
Total			<u><u>899,400</u></u>		

Monroe County Capital Improvement Board

2025 BUDGET MEMORANDUM

To: Members of the City of Bloomington Common Council

From: John Whikehart, President

Eric Spoonmore, Treasurer

Jeffrey Underwood, Controller/Assistant Treasurer

Re: 2025 Budget

We are pleased to present the 2025 budget for your review. In coordination with the Council and Administration we seek a resolution from the Council on September 4, 2024. Upon your approval we would then work with the City Council and Administration to submit the request to the Monroe County Food & Beverage Tax Advisory Council for their review and recommendation. Assuming a positive recommendation we would then seek formal adoption of our request along with the City's 2025 budget.

The total proposed budget is \$899,400 broken down as follows”

Category 1 – Personnel Services:	\$0
Category 2 – Supplies:	\$1,000
Category 3 – Services:	\$898,400
Category 4 – Capital	\$0

Much of this request is contained in Category 3 – Services:

Professional Services-Internal includes services that would be provided by the Board's Attorney and Controller as follows:

Legal	144,900
Controller	71,500

Professional Services-External includes services such as Owner's Representative as follows:

Owner's Rep	320,000
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“Other” includes services such as, but not limited to, design and maintenance of Website, Testing and Environmental services, Commissioning and Utility Connection fees as follows:

Website	1.000
Testing & Environmental	200,000
Commissioning	60,000
Utility Connections	100,000

We are happy to answer your questions and thank you for your consideration of our request.