

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **401 N Morton St Bloomington IN 47404, Council Chambers Suite 115.**

Notice is hereby given to taxpayers of **BLOOMINGTON CIVIL CITY, Monroe County, Indiana** that the proper officers of **Bloomington Civil City** will conduct a public hearing on the year **2025** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Bloomington Civil City** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Bloomington Civil City** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Bloomington Civil City** will meet to adopt the following budget:

Public Hearing Date	Wednesday, September 25, 2024	Adoption Meeting Date	Wednesday, October 9, 2024
Public Hearing Time	6:30 PM	Adoption Meeting Time	6:30 PM
Public Hearing Location	401 N Morton St Bloomington IN 47404	Adoption Meeting Location	401 N Morton St Bloomington IN 47404, Council Chambers Suite 115
Estimated Civil Max Levy	\$39,539,691		
Property Tax Cap Credit Estimate	\$160,000		

Special Notes: Both the Public Hearing and Adoption Meeting will be held in Council Chambers (Suite #115) at 401 N Morton St, Bloomington IN. The meetings may also be accessed electronically via Zoom at the following meeting links:
 September 25: <https://bloomington.zoom.us/j/81876517534?pwd=3mS0tUcJnpbYAotaHi8EWhATcW9AvZ.1>
 October 9: <https://bloomington.zoom.us/j/87954138889?pwd=oCawlbO83tATJOHw0cabOjbd3T4ah1.1>

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0061-RAINY DAY	\$0	\$0	\$0	\$0	
0101-GENERAL	\$70,149,858	\$28,304,974	\$0	\$27,830,606	1.70%
0104-REPAIR & REPLACEMENT	\$436,000	\$0	\$0	\$0	
0113-NONREVERTING	\$0	\$0	\$0	\$0	
0182-BOND #2	\$806,163	\$750,446	\$0	\$753,766	-0.44%
0183-BOND #3	\$507,168	\$475,325	\$0	\$489,458	-2.89%
0184-BOND #4	\$1,118,594	\$1,042,507	\$0	\$1,111,071	-6.17%

0185-BOND #5	\$4,500,000	\$4,600,000	\$0	\$0	
0203-SELF INSURANCE	\$954,812	\$0	\$0	\$0	
0341-FIRE PENSION	\$2,150,737	\$0	\$0	\$0	
0342-POLICE PENSION	\$1,452,526	\$0	\$0	\$0	
0706-LOCAL ROAD & STREET	\$1,500,000	\$0	\$0	\$0	
0708-MOTOR VEHICLE HIGHWAY	\$4,934,870	\$0	\$0	\$0	
1146-COMMUNICATIONS CENTER	\$695,546	\$0	\$0	\$0	
1151-CONTINUING EDUCATION	\$50,500	\$0	\$0	\$0	
1301-PARK & RECREATION	\$12,216,179	\$8,900,000	\$0	\$7,939,016	12.10%
1380-PARK BOND	\$739,107	\$689,892	\$0	\$704,820	-2.12%
1381-PARK BOND #2	\$1,118,594	\$1,043,313	\$0	\$1,101,281	-5.26%
2141-PARKING METER	\$4,023,552	\$0	\$0	\$0	
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$115,900	\$0	\$0	\$0	
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$3,006,764	\$2,639,367	\$0	\$2,334,717	13.05%
6301-TRANSPORTATION	\$808,810	\$0	\$0	\$0	
6401-SANITATION	\$3,842,455	\$0	\$0	\$0	
9500-Fleet Maintenance	\$4,223,298	\$0	\$0	\$0	
9501-Dispatch Training	\$17,000	\$0	\$0	\$0	
9502-Parking Facilities	\$2,452,926	\$0	\$0	\$0	
9504-Electronic Map Generation	\$100	\$0	\$0	\$0	
9505-Public Safety Local Income Tax	\$8,838,032	\$0	\$0	\$0	
9506-Housing Trust (F905) (Ord17-03)	\$1,150,000	\$0	\$0	\$0	
9507-Enhanced Access F410	\$10	\$0	\$0	\$0	
9508-Cc Jack Hopkins Social Services NR (F270) 17-42	\$500,000	\$0	\$0	\$0	
9509-Food & Beverage Tax (F152)	\$899,400	\$0	\$0	\$0	
9510-Motor Vehicle Highway Restricted (456)	\$2,063,582	\$0	\$0	\$0	

9511-IFA CoronaVirus Relief Fnd21.019 F160	\$0	\$0	\$0	\$0	
9512-ARPA Covid Local Fiscal Recovery F176	\$0	\$0	\$0	\$0	
9513- LIT – Economic Development	\$16,304,176	\$0	\$0	\$0	
9514-Digital Equity Fund F457	\$96,530	\$0	\$0	\$0	
Totals	\$151,673,189	\$48,445,824	\$0	\$42,264,735	

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY

Fund Name: 0061 - RAINY DAY

County: 53 - Monroe County

Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$3,133,726
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$72,000
4. Total Cash and Revenues	\$3,205,726
Expenses	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$0
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$3,205,726

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$176,451	\$176,451
14. Budget Year Total Revenues	\$176,451	\$176,451
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$0	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$0	\$0
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$3,382,177	\$3,382,177

	Advertised Amount	Adopted Amount
Net Assessed Value	\$4,600,000,000	\$4,600,000,000
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY

Fund Name: 0101 - GENERAL

County: 53 - Monroe County

Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$59,118,488
2. Property Taxes To be Collected	\$12,392,376
3. Miscellaneous Revenue	\$12,690,034
4. Total Cash and Revenues	\$84,200,898
Expenses	
5. Necessary Expenditures	\$32,349,534
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$32,349,534
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$51,851,364

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$28,304,974	\$28,304,974
12. Property Tax Cap Impact	\$113,662	\$113,662
13. Miscellaneous	\$29,860,699	\$29,860,699
14. Budget Year Total Revenues	\$58,052,011	\$58,052,011
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$70,149,858	\$70,149,858
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$70,149,858	\$70,149,858
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$39,753,517	\$39,753,517

	Advertised Amount	Adopted Amount
Net Assessed Value	\$4,600,000,000	\$4,600,000,000
Property Tax Rate	0.6153	0.6153

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY

Fund Name: 0104 - REPAIR & REPLACEMENT

County: 53 - Monroe County

Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$1,109,388
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$0
4. Total Cash and Revenues	\$1,109,388
Expenses	
5. Necessary Expenditures	\$653,048
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$653,048
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$456,340

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$352,500	\$352,500
14. Budget Year Total Revenues	\$352,500	\$352,500
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$436,000	\$436,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$436,000	\$436,000
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$372,840	\$372,840

	Advertised Amount	Adopted Amount
Net Assessed Value	\$4,600,000,000	\$4,600,000,000
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY

Fund Name: 0113 - NONREVERTING

County: 53 - Monroe County

Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$68,443
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$0
4. Total Cash and Revenues	\$68,443
Expenses	
5. Necessary Expenditures	\$3,000
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$3,000
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$65,443

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$0	\$0
14. Budget Year Total Revenues	\$0	\$0
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$0	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$0	\$0
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$65,443	\$65,443

	Advertised Amount	Adopted Amount
Net Assessed Value	\$4,600,000,000	\$4,600,000,000
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY

Fund Name: 0182 - BOND #2

County: 53 - Monroe County

Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$161,335
2. Property Taxes To be Collected	\$335,611
3. Miscellaneous Revenue	\$23,095
4. Total Cash and Revenues	\$520,041
Expenses	
5. Necessary Expenditures	\$391,256
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$391,256
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$128,785

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$750,446	\$750,446
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$44,673	\$44,673
14. Budget Year Total Revenues	\$795,119	\$795,119
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$806,163	\$806,163
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$806,163	\$806,163
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$117,741	\$117,741

	Advertised Amount	Adopted Amount
Net Assessed Value	\$4,600,000,000	\$4,600,000,000
Property Tax Rate	0.0163	0.0163

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY

Fund Name: 0183 - BOND #3

County: 53 - Monroe County

Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$103,636
2. Property Taxes To be Collected	\$217,944
3. Miscellaneous Revenue	\$14,997
4. Total Cash and Revenues	\$336,577
Expenses	
5. Necessary Expenditures	\$258,909
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$258,909
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$77,668

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$475,325	\$475,325
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$29,009	\$29,009
14. Budget Year Total Revenues	\$504,334	\$504,334
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$507,168	\$507,168
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$507,168	\$507,168
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$74,834	\$74,834

	Advertised Amount	Adopted Amount
Net Assessed Value	\$4,600,000,000	\$4,600,000,000
Property Tax Rate	0.0103	0.0103

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY

Fund Name: 0184 - BOND #4

County: 53 - Monroe County

Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$211,950
2. Property Taxes To be Collected	\$494,711
3. Miscellaneous Revenue	\$34,044
4. Total Cash and Revenues	\$740,705
Expenses	
5. Necessary Expenditures	\$562,481
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$562,481
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$178,224

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$1,042,507	\$1,042,507
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$65,851	\$65,851
14. Budget Year Total Revenues	\$1,108,358	\$1,108,358
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$1,118,594	\$1,118,594
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$1,118,594	\$1,118,594
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$167,988	\$167,988

	Advertised Amount	Adopted Amount
Net Assessed Value	\$4,600,000,000	\$4,600,000,000
Property Tax Rate	0.0227	0.0227

Budget Estimate - Financial Statement - Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY

Fund Name: 0185 - BOND #5

County: 53 - Monroe County

Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$0
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$0
4. Total Cash and Revenues	\$0
Expenses	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$0
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$0

Budget Year - 2025		
	Advertised Amount	Adopted Amount
Revenues		
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$4,500,000	\$4,500,000
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$0	\$0
14. Budget Year Total Revenues	\$4,500,000	\$4,500,000
Expenses		
15. 2025 Budget Estimate	\$4,500,000	\$4,500,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$4,500,000	\$4,500,000
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$0	\$0

	Advertised Amount	Adopted Amount
Net Assessed Value	\$4,600,000,000	\$4,600,000,000
Property Tax Rate	0.0978	0.0978

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY

Fund Name: 0203 - SELF INSURANCE

County: 53 - Monroe County

Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$126,398
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$794,068
4. Total Cash and Revenues	\$920,466
Expenses	
5. Necessary Expenditures	\$674,503
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$674,503
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$245,963

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$932,201	\$932,201
14. Budget Year Total Revenues	\$932,201	\$932,201
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$954,812	\$954,812
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$954,812	\$954,812
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$223,352	\$223,352

	Advertised Amount	Adopted Amount
Net Assessed Value	\$4,600,000,000	\$4,600,000,000
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY

Fund Name: 0341 - FIRE PENSION

County: 53 - Monroe County

Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$1,658,510
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$1,311,264
4. Total Cash and Revenues	\$2,969,774
Expenses	
5. Necessary Expenditures	\$1,273,818
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$1,273,818
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$1,695,956

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$2,155,000	\$2,155,000
14. Budget Year Total Revenues	\$2,155,000	\$2,155,000
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$2,150,737	\$2,150,737
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$2,150,737	\$2,150,737
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$1,700,219	\$1,700,219

	Advertised Amount	Adopted Amount
Net Assessed Value	\$4,600,000,000	\$4,600,000,000
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY

Fund Name: 0342 - POLICE PENSION

County: 53 - Monroe County

Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$1,127,734
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$865,520
4. Total Cash and Revenues	\$1,993,254
Expenses	
5. Necessary Expenditures	\$848,723
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$848,723
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$1,144,531

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$1,500,000	\$1,500,000
14. Budget Year Total Revenues	\$1,500,000	\$1,500,000
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$1,452,526	\$1,452,526
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$1,452,526	\$1,452,526
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$1,192,005	\$1,192,005

	Advertised Amount	Adopted Amount
Net Assessed Value	\$4,600,000,000	\$4,600,000,000
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY

Fund Name: 0706 - LOCAL ROAD & STREET

County: 53 - Monroe County

Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$1,326,118
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$544,362
4. Total Cash and Revenues	\$1,870,480
Expenses	
5. Necessary Expenditures	\$1,178,218
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$1,178,218
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$692,262

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$1,088,723	\$1,088,723
14. Budget Year Total Revenues	\$1,088,723	\$1,088,723
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$1,500,000	\$1,500,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$1,500,000	\$1,500,000
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$280,985	\$280,985

	Advertised Amount	Adopted Amount
Net Assessed Value	\$4,600,000,000	\$4,600,000,000
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 53 - Monroe County
Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$2,654,869
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$1,914,509
4. Total Cash and Revenues	\$4,569,378
Expenses	
5. Necessary Expenditures	\$2,558,811
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$2,558,811
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$2,010,567

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$3,437,001	\$3,437,001
14. Budget Year Total Revenues	\$3,437,001	\$3,437,001
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$4,934,870	\$4,934,870
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$4,934,870	\$4,934,870
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$512,698	\$512,698

	Advertised Amount	Adopted Amount
Net Assessed Value	\$4,600,000,000	\$4,600,000,000
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1146 - COMMUNICATIONS CENTER
County: 53 - Monroe County
Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$737,580
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$291,330
4. Total Cash and Revenues	\$1,028,910
Expenses	
5. Necessary Expenditures	\$188,176
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$188,176
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$840,734

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$465,000	\$465,000
14. Budget Year Total Revenues	\$465,000	\$465,000
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$695,546	\$695,546
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$695,546	\$695,546
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$610,188	\$610,188

	Advertised Amount	Adopted Amount
Net Assessed Value	\$4,600,000,000	\$4,600,000,000
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY

Fund Name: 1151 - CONTINUING EDUCATION

County: 53 - Monroe County

Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$73,512
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$8,536
4. Total Cash and Revenues	\$82,048
Expenses	
5. Necessary Expenditures	\$55,041
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$55,041
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$27,007

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$30,000	\$30,000
14. Budget Year Total Revenues	\$30,000	\$30,000
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$50,500	\$50,500
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$50,500	\$50,500
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$6,507	\$6,507

	Advertised Amount	Adopted Amount
Net Assessed Value	\$4,600,000,000	\$4,600,000,000
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement - Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY

Fund Name: 1301 - PARK & RECREATION

County: 53 - Monroe County

Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$3,760,411
2. Property Taxes To be Collected	\$3,535,078
3. Miscellaneous Revenue	\$1,552,575
4. Total Cash and Revenues	\$8,848,064
Expenses	
5. Necessary Expenditures	\$6,813,313
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$6,813,313
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$2,034,751

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$8,900,000	\$8,900,000
12. Property Tax Cap Impact	\$35,739	\$35,739
13. Miscellaneous	\$1,870,764	\$1,870,764
14. Budget Year Total Revenues	\$10,735,025	\$10,735,025
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$12,216,179	\$12,216,179
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$12,216,179	\$12,216,179
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$553,597	\$553,597

	Advertised Amount	Adopted Amount
Net Assessed Value	\$4,600,000,000	\$4,600,000,000
Property Tax Rate	0.1935	0.1935

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY

Fund Name: 1380 - PARK BOND

County: 53 - Monroe County

Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$148,364
2. Property Taxes To be Collected	\$313,817
3. Miscellaneous Revenue	\$21,596
4. Total Cash and Revenues	\$483,777
Expenses	
5. Necessary Expenditures	\$366,816
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$366,816
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$116,961

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$689,892	\$689,892
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$41,774	\$41,774
14. Budget Year Total Revenues	\$731,666	\$731,666
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$739,107	\$739,107
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$739,107	\$739,107
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$109,520	\$109,520

	Advertised Amount	Adopted Amount
Net Assessed Value	\$4,600,000,000	\$4,600,000,000
Property Tax Rate	0.0150	0.0150

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY

Fund Name: 1381 - PARK BOND #2

County: 53 - Monroe County

Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$216,384
2. Property Taxes To be Collected	\$490,351
3. Miscellaneous Revenue	\$33,744
4. Total Cash and Revenues	\$740,479
Expenses	
5. Necessary Expenditures	\$562,481
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$562,481
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$177,998

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$1,043,313	\$1,043,313
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$65,271	\$65,271
14. Budget Year Total Revenues	\$1,108,584	\$1,108,584
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$1,118,594	\$1,118,594
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$1,118,594	\$1,118,594
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$167,988	\$167,988

	Advertised Amount	Adopted Amount
Net Assessed Value	\$4,600,000,000	\$4,600,000,000
Property Tax Rate	0.0227	0.0227

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY

Fund Name: 2141 - PARKING METER

County: 53 - Monroe County

Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$6,443,690
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$841,390
4. Total Cash and Revenues	\$7,285,080
Expenses	
5. Necessary Expenditures	\$3,082,164
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$3,082,164
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$4,202,916

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$3,123,737	\$3,123,737
14. Budget Year Total Revenues	\$3,123,737	\$3,123,737
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$4,023,552	\$4,023,552
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$4,023,552	\$4,023,552
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$3,303,101	\$3,303,101

	Advertised Amount	Adopted Amount
Net Assessed Value	\$4,600,000,000	\$4,600,000,000
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY

Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

County: 53 - Monroe County

Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$126,720
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$66,299
4. Total Cash and Revenues	\$193,019
Expenses	
5. Necessary Expenditures	\$209,709
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$209,709
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	(\$16,690)

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$132,599	\$132,599
14. Budget Year Total Revenues	\$132,599	\$132,599
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$115,900	\$115,900
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$115,900	\$115,900
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$9	\$9

	Advertised Amount	Adopted Amount
Net Assessed Value	\$4,600,000,000	\$4,600,000,000
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY

Fund Name: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

County: 53 - Monroe County

Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$3,532,463
2. Property Taxes To be Collected	\$1,039,594
3. Miscellaneous Revenue	\$71,536
4. Total Cash and Revenues	\$4,643,593
Expenses	
5. Necessary Expenditures	\$4,398,781
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$4,398,781
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$244,812

Budget Year - 2025		
	Advertised Amount	Adopted Amount
Revenues		
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$2,639,367	\$2,639,367
12. Property Tax Cap Impact	\$10,599	\$10,599
13. Miscellaneous	\$138,374	\$138,374
14. Budget Year Total Revenues	\$2,767,142	\$2,767,142
Expenses		
15. 2025 Budget Estimate	\$3,006,764	\$3,006,764
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$3,006,764	\$3,006,764
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$5,190	\$5,190

	Advertised Amount	Adopted Amount
Net Assessed Value	\$5,521,688,674	\$5,521,688,674
Property Tax Rate	0.0478	0.0478

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY

Fund Name: 6301 - TRANSPORTATION

County: 53 - Monroe County

Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$563,660
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$743,504
4. Total Cash and Revenues	\$1,307,164
Expenses	
5. Necessary Expenditures	\$1,302,325
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$1,302,325
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$4,839

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$920,000	\$920,000
14. Budget Year Total Revenues	\$920,000	\$920,000
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$808,810	\$808,810
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$808,810	\$808,810
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$116,029	\$116,029

	Advertised Amount	Adopted Amount
Net Assessed Value	\$4,600,000,000	\$4,600,000,000
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY

Fund Name: 6401 - SANITATION

County: 53 - Monroe County

Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	(\$735,726)
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$3,041,262
4. Total Cash and Revenues	\$2,305,536
Expenses	
5. Necessary Expenditures	\$1,982,622
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$1,982,622
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$322,914

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$3,627,032	\$3,627,032
14. Budget Year Total Revenues	\$3,627,032	\$3,627,032
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$3,842,455	\$3,842,455
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$3,842,455	\$3,842,455
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$107,491	\$107,491

	Advertised Amount	Adopted Amount
Net Assessed Value	\$4,600,000,000	\$4,600,000,000
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY

Fund Name: 9500 - Fleet Maintenance

County: 53 - Monroe County

Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$2,505,790
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$2,363,076
4. Total Cash and Revenues	\$4,868,866
Expenses	
5. Necessary Expenditures	\$2,756,338
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$2,756,338
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$2,112,528

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$4,344,634	\$4,344,634
14. Budget Year Total Revenues	\$4,344,634	\$4,344,634
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$4,223,298	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$4,223,298	\$0
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$2,233,864	\$6,457,162

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY

Fund Name: 9501 - Dispatch Training

County: 53 - Monroe County

Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$52,563
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$10,000
4. Total Cash and Revenues	\$62,563
Expenses	
5. Necessary Expenditures	\$11,345
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$11,345
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$51,218

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$10,000	\$10,000
14. Budget Year Total Revenues	\$10,000	\$10,000
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$17,000	\$17,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$17,000	\$17,000
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$44,218	\$44,218

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY

Fund Name: 9502 - Parking Facilities

County: 53 - Monroe County

Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$258,376
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$1,593,598
4. Total Cash and Revenues	\$1,851,974
Expenses	
5. Necessary Expenditures	\$1,291,191
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$1,291,191
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$560,783

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$2,367,990	\$2,367,990
14. Budget Year Total Revenues	\$2,367,990	\$2,367,990
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$2,452,926	\$2,452,926
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$2,452,926	\$2,452,926
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$475,847	\$475,847

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY

Fund Name: 9504 - Electronic Map Generation

County: 53 - Monroe County

Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$348
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$50
4. Total Cash and Revenues	\$398
Expenses	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$0
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$398

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$100	\$100
14. Budget Year Total Revenues	\$100	\$100
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$100	\$100
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$100	\$100
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$398	\$398

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9505 - Public Safety Local Income Tax
County: 53 - Monroe County
Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$8,952,379
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$3,383,217
4. Total Cash and Revenues	\$12,335,596
Expenses	
5. Necessary Expenditures	\$7,140,735
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$7,140,735
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$5,194,861

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$6,988,061	\$6,988,061
14. Budget Year Total Revenues	\$6,988,061	\$6,988,061
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$8,838,032	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$8,838,032	\$0
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$3,344,890	\$12,182,922

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY

Fund Name: 9506 - Housing Trust (F905)(Ord17-03)

County: 53 - Monroe County

Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$2,675,781
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$12,000
4. Total Cash and Revenues	\$2,687,781
Expenses	
5. Necessary Expenditures	\$541,110
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$541,110
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$2,146,671

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$21,000	\$21,000
14. Budget Year Total Revenues	\$21,000	\$21,000
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$1,150,000	\$1,150,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$1,150,000	\$1,150,000
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$1,017,671	\$1,017,671

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY

Fund Name: 9507 - Enhanced Access F410

County: 53 - Monroe County

Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$4,604
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$0
4. Total Cash and Revenues	\$4,604
Expenses	
5. Necessary Expenditures	\$10
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$10
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$4,594

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$20	\$20
14. Budget Year Total Revenues	\$20	\$20
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$10	\$10
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$10	\$10
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$4,604	\$4,604

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY

Fund Name: 9508 - Cc Jack Hopkins Social Services NR (F270) 17-42

County: 53 - Monroe County

Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$30,348
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$350,000
4. Total Cash and Revenues	\$380,348
Expenses	
5. Necessary Expenditures	\$350,877
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$350,877
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$29,471

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$500,000	\$500,000
14. Budget Year Total Revenues	\$500,000	\$500,000
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$500,000	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$500,000	\$0
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$29,471	\$529,471

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY

Fund Name: 9509 - Food & Beverage Tax (F152)

County: 53 - Monroe County

Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$19,534,528
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$1,690,056
4. Total Cash and Revenues	\$21,224,584
Expenses	
5. Necessary Expenditures	\$6,382,260
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$6,382,260
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$14,842,324

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$4,772,000	\$4,772,000
14. Budget Year Total Revenues	\$4,772,000	\$4,772,000
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$899,400	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$899,400	\$0
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$18,714,924	\$19,614,324

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY

Fund Name: 9510 - Motor Vehicle Highway Restricted (456)

County: 53 - Monroe County

Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$1,129,161
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$786,643
4. Total Cash and Revenues	\$1,915,804
Expenses	
5. Necessary Expenditures	\$1,507,201
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$1,507,201
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$408,603

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$1,655,350	\$1,655,350
14. Budget Year Total Revenues	\$1,655,350	\$1,655,350
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$2,063,582	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$2,063,582	\$0
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$371	\$2,063,953

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY

Fund Name: 9511 - IFA CoronaVirus Relief Fnd21.019 F160

County: 53 - Monroe County

Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$330,587
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$0
4. Total Cash and Revenues	\$330,587
Expenses	
5. Necessary Expenditures	\$330,509
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$330,509
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$78

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$0	\$0
14. Budget Year Total Revenues	\$0	\$0
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$0	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$0	\$0
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$78	\$78

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY

Fund Name: 9512 - ARPA Covid Local Fiscal Recovery F176

County: 53 - Monroe County

Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$10,730,852
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$0
4. Total Cash and Revenues	\$10,730,852
Expenses	
5. Necessary Expenditures	\$9,493,158
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$9,493,158
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$1,237,694

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$0	\$0
14. Budget Year Total Revenues	\$0	\$0
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$0	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$0	\$0
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$1,237,694	\$1,237,694

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9513 - LIT – Economic Development
County: 53 - Monroe County
Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$4,003,808
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$8,293,703
4. Total Cash and Revenues	\$12,297,511
Expenses	
5. Necessary Expenditures	\$9,468,289
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$9,468,289
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$2,829,222

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$17,234,163	\$17,234,163
14. Budget Year Total Revenues	\$17,234,163	\$17,234,163
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$16,304,176	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$16,304,176	\$0
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$3,759,209	\$20,063,385

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY

Fund Name: 9514 - Digital Equity Fund F457

County: 53 - Monroe County

Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$99,297
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$85,000
4. Total Cash and Revenues	\$184,297
Expenses	
5. Necessary Expenditures	\$68,851
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$68,851
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$115,446

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$85,000	\$85,000
14. Budget Year Total Revenues	\$85,000	\$85,000
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$96,530	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$96,530	\$0
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$103,916	\$200,446

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Form Signature

NAME

Jessica McClellan

TITLE

jessica.mcclellan@bloomington.in.gov

SIGNATURE/PIN

DATE

09/16/2024

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.