

ED LIT Comparison 2024 v 2025				
Department	Category	2024	2025	
Controller	Category 1	\$1,236,975.36	\$1,262,302.46	
Controller	Category 3	\$1,100,111.00	\$2,536,306.00	
ESD	Category 3	\$5,680,100.00	\$6,091,350.00	1
Fire	Category 1	\$539,692.48	\$417,515.87	2
Fire	Category 3	\$1,214,501.00	\$5,500.00	3
CFRD	Category 1	\$70,883.16	\$74,447.29	
CFRD	Category 3	\$989,133.00	\$989,133.00	
Human Resources	Category 1	\$1,144,386.70	\$987,971.99	4
Human Resources	Category 3	\$58,772.00	\$58,540.00	
Police	Category 1	\$1,700,610.61	\$1,821,053.14	
Police	Category 3	\$856,442.00	\$16,442.00	5
HAND	Category 1	\$74,399.44	\$75,115.04	
HAND	Category 3	\$835,000.00	\$850,000.00	
PW - Facilities	Category 1	\$486,000.00	\$486,000.00	
ITS	Category 2	\$5,000.00	\$0.00	
ITS	Category 3	\$464,969.00	\$0.00	
ITS	Category 4	\$65,000.00	\$632,500.00	6
TOTAL		\$16,521,975.75	\$16,304,176.79	
	1	<i>Additional Grants</i>		
	2	<i>Less OT in 2025 compared to 2024</i>		
	3	<i>Bond payments moved to Controller for 2025</i>		
	4	<i>No personal services in 2025</i>		
	5	<i>Bond payments moved to Controller for 2025</i>		
	6	<i>ITS opted to use 2025 funds for virtual servers and data storage (IU Data Center)</i>		