

2025 New Full-Time Equivalent Positions

Department	Request	Position	Additional FTE(s)	Fiscal Impact
HAND	New Position	Federal Compliance Monitor	1	\$111,754.10
HAND	New Position	Neighborhood Compliance Officer	1	\$81,047.95
Mayor	New Position	Homelessness Community Coordinator	1	\$93,476.50
ESD	New Position	Capital Project Manager	1	\$111,754.10
Public Works - Fleet Maintenance	New Position	Service & Capital Coordinator	1	\$99,568.85
Engineering	Temporary to Permanent	Engineering Field Specialist	1	\$24,503.03
Utilities Administration	New Position	Instrumentation & Controls Specialist	1	\$95,043.00
Utilities Environmental	New Position	Hazardous Materials Inspector	1	\$70,213.64
				\$687,361.17