

APPROPRIATION ORDINANCE 2024-09

**TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND, ECONOMIC DEVELOPMENT LIT FUND, PARKS AND RECREATION GENERAL FUND, PUBLIC SAFETY LIT FUND, ARPA LOCAL FISCAL RECOVERY FUND AND ALTERNATIVE TRANSPORTATION FUND EXPENDITURES NOT OTHERWISE APPROPRIATED
(Appropriating Various Transfers of Funds within the General Fund, Economic Development LIT Fund, Parks & Recreation General Fund, Public Safety LIT Fund, ARPA Local Fiscal Recovery Fund, and Alternative Transportation Fund)**

- WHEREAS, various Departments within the General Fund desire to transfer Classifications – 1, 2, 3 & 4 amounts for Personnel Services, Supplies, Services and Charges, and Capital not included in the adopted budgets and to increase their budgets; and
- WHEREAS, various Departments within the Economic Development LIT Fund desire to transfer Classifications – 1 and 3 amounts for Personnel Services and Services and Charges not included in the adopted budgets and to increase Department budgets through savings from other Department categories; and
- WHEREAS, the Parks and Recreation Department desires to transfer funds from Classification – 1 Personnel Services to Classifications – 2, 3, and 4 Supplies, Services and Charges, and Capital in the Parks and Recreation General Fund for expenditures not included in the adopted budget; and
- WHEREAS, the Police Department desires to transfer funds from Classification – 1 Personnel Services to Classification – 4 Capital in its Public Safety LIT Fund for expenditures not included in the adopted budget; and
- WHEREAS, various Departments within the ARPA Local Fiscal Recovery Fund desire to transfer Classifications – 3 amounts for Services and Charges between Departments not included in the adopted budgets; and
- WHEREAS, the Public Works – Parking Services Division desires to transfer funds from Classification – 3 Services and Charges to Classification – 1 Personnel Services in the Alternative Transportation Fund for expenditures not included in the adopted budget; and
- WHEREAS, notice of a hearing on said appropriation has been duly given by publication as required by law, and the hearing on said appropriation has been held, at which all taxpayers and other interested persons had an opportunity to appear and express their views as to such appropriation; and
- WHEREAS, the Common Council now finds that all conditions precedent to the adoption of an ordinance authorizing an additional appropriation of the City have been complied with in accordance with Indiana law;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION 1. For the expenses of said Municipal Corporation the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED
General Fund (F101)	
General Fund – Public Works Administration	
Classification – 3 Services and Charges	(117,177)
Classification – 4 Capital	117,177
Total General Fund – PWA	<u>-</u>

General Fund – Economic and Sustainable Development	Classification – 3 Services and Charges	<u>(69,000)</u>
	Total General Fund – ESD	<u>(69,000)</u>
General Fund – Fire	Classification – 1 Personnel Services	394,000
	Classification – 3 Services and Charges	<u>(100,000)</u>
	Total General Fund – Fire	<u>294,000</u>
General Fund – Legal	Classification – 1 Personnel Services	<u>(1,400)</u>
	Total General Fund – Legal	<u>(1,400)</u>
General Fund – Office of the Mayor	Classification – 1 Personnel Services	<u>(95,000)</u>
	Total General Fund – OOTM	<u>(95,000)</u>
General Fund – Police	Classification – 1 Personnel Services	(66,100)
	Classification – 2 Supplies	15,000
	Classification – 3 Services and Charges	(15,000)
	Classification – 4 Capital	<u>66,100</u>
	Total General Fund – Police	<u>-</u>
General Fund – Facilities Maintenance	Classification – 3 Services and Charges	(105,000)
	Classification – 4 Capital	<u>(15,000)</u>
	Total General Fund – Facilities Maint.	<u>(120,000)</u>
General Fund – Board of Public Safety	Classification – 1 Personnel Services	<u>1,400</u>
	Total General Fund – Board of Public Safety	<u>1,400</u>
General Fund – Information & Technology Services	Classification – 1 Personnel Services	(40,000)
	Classification – 3 Services and Charges	<u>30,000</u>
	Total General Fund – ITS	<u>(10,000)</u>
Grand Total General Fund(F101)		<u><u>-</u></u>

**Economic Development LIT Fund -
Economic & Sustainable
Development**

Classification – 3 Services and Charges	(16,500)
Total Economic Development LIT – Economic & Sustainable Development	<u>(16,500)</u>

**Economic Development LIT Fund -
HAND**

Classification – 1 Personnel Services	20,000
Classification – 3 Services and Charges	<u>(20,000)</u>
Total Economic Development LIT – HAND	<u>-</u>

**Economic Development LIT Fund -
PW - Facilities Maintenance
Division**

Classification – 3 Services and Charges	<u>(51,000)</u>
Total Economic Development LIT – PW Facilities Maintenance	<u>(51,000)</u>

**Economic Development LIT Fund –
Office of the Controller**

Classification – 3 Services and Charges	<u>67,500</u>
Total General Fund – Office of the Controller	<u>67,500</u>

**Grand Total Economic Development
Fund(F153)**

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**Parks & Recreation General Fund –
Parks & Rec**

Classification – 1 Personnel Services	(259,851)
Classification – 2 Supplies	8,010
Classification – 3 Services and Charges	166,841
Classification – 4 Capital	<u>85,000</u>
Total Parks & Rec General Fund- Parks	<u>-</u>

**Grand Total Parks & Recreation
General Fund(F200)**

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Public Safety LIT Fund – Police

Classification – 1 Personnel Services	(15,400)
Classification – 4 Capital	<u>15,400</u>
Total Public Safety LIT Fund – Police	<u>-</u>

**Grand Total Public Safety LIT
Fund(F151)**

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ARPA Fund – Economic & Sustainable Development

Classification – 3 Services and Charges	(9,600)
Total ARPA – Economic & Sustainable Development	<u>(9,600)</u>

ARPA Fund – CFRD

Classification – 3 Services and Charges	(336,200)
Total ARPA – CFRD	<u>(336,200)</u>

ARPA Fund – Human Resources

Classification – 3 Services and Charges	118,000
Total ARPA – Human Resources	<u>118,000</u>

ARPA Fund – HAND

Classification – 3 Services and Charges	834,000
Total ARPA – HAND	<u>834,000</u>

ARPA Fund – Parks & Recreation

Classification – 3 Services and Charges	227,800
Total ARPA – Parks & Recreation	<u>227,800</u>

ARPA Fund – Public Works Street Division

Classification – 3 Services and Charges	(834,000)
Total ARPA – PW Street Division	<u>(834,000)</u>

Grand Total ARPA Fund(F176)

<u>-</u>

Alternative Transportation Fund – Public Works Parking Services Division

Classification – 1 Personnel Services	9,500
Classification – 3 Services and Charges	(9,500)
Total Alternative Transportation – PW Parking Services	<u>-</u>

Grand Total Alternative Transportation Fund(F454)

<u>-</u>

Grand Total All Funds

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SECTION 2. Each of the Mayor and the Controller is hereby authorized and directed, for and on behalf of the City, to execute and deliver any agreement, certificate or other instrument or take any other action which such officer determines to be necessary or desirable to carry out the intent of this Ordinance, including the filing of a report of an additional appropriation with the Indiana Department of Local Government Finance, which determination shall be conclusively evidenced by such officers having executed such agreement, certificate or other instrument or having taken such other action, and any such

agreement, certificate or other instrument heretofore executed and delivered and any such other action heretofore taken are hereby ratified and approved.

PASSED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2024.

ISABEL PIEDMONT-SMITH, President
Bloomington Common Council

ATTEST:

NICOLE BOLDEN, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2024.

NICOLE BOLDEN, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2024.

KERRY THOMSON, Mayor
City of Bloomington

SYNOPSIS

This ordinance appropriates various transfers of funds within the General Fund, Economic Development LIT Fund, Parks and Recreation General Fund, Public Safety LIT Fund, ARPA Local Fiscal Recovery Fund and Alternative Transportation Fund.